



Capital Improvement Program (CIPs)

City of Industry | FY 2016/17 Adopted Budget



Elected Officials – City of Industry City Council



Mark D. Radecki
Mayor



Cory C. Moss
Mayor Pro Tem



Abraham Cruz
Council Member



Newell W. Ruggles
Council Member



Roy Haber III
Council Member

Appointed Officials

Paul J. Phillips, City Manager / City Clerk
Phyllis Tucker, City Treasurer
Jaime Casso, City Attorney
Bianca Sparks, Deputy City Attorney

Executive Management

Paul J. Phillips, City Manager / City Clerk
Alex Gonzalez, Director of Development Services & Administration
Susan Paragas, City Controller

CIP Budget Team

Alex Gonzalez, Director of Development Services & Administration
Kristen Weger, Administrative Analyst
Clem Cavillo, Contracted City Engineer, CNC Engineering
Joshua Nelson, Contracted Deputy City Engineer, CNC Engineering
Upendra Joshi, P.E., CNC Engineering
Paul Lau, P.E., CNC Engineering
Alicia Fernandez, CNC Engineering
Jade Villescas, CNC Engineering
Darlene Dominguez, CNC Engineering
Susan Paragas, City Controller
Steven Avalos, Administrative Analyst / Budget Coordinator

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Capital Improvement Program

Overview of Department

The Capital Improvement Program (CIP) is the City's operating document and financial investment plan of all existing City infrastructure project improvements and new capital outlay projects. The City operates its CIP Program on a "3-Year Plan", ensuring projects are properly planned and completed in accordance with the City's major infrastructure needs, Council priorities, and in line with current-year budget objectives.

The City organizes its capital projects into the following public infrastructure categories:

1. Grade Separation Projects
2. Street Widening Reconstruction, Resurfacing, and Slurry Seals
3. Bridge Widening, Seismic Retrofit, And Maintenance Improvements
4. Traffic Signal Improvements
5. Storm Drain Improvements
6. Under-Grounding Of Overhead Facilities
7. IPUC - Potable Water System and Electrical Distribution System
8. Metrolink/Commuter Rail Station
9. Expo Center at Industry Hills
10. Industry Hills Golf And Convention Facilities
11. El Encanto Healthcare Facility
12. San Gabriel Canyon Properties
13. Tonner Canyon
14. Industry Property & Housing Management Authority
15. Civic Center Facilities Improvements

The City's CIP Program is primarily funded by the City's General Fund reserves. The CIPs are also supported by re-appropriating unused project balances from previously approved projects from the prior fiscal year. In FY 17, The City will be endeavoring to develop a "5-Year" Capital Improvement Plan. The project details and budgets for FY 17 will be in a separate FY 17 Proposed CIP Budget document.

Work Plan for FY 2016-17

1. Develop 5-Year Capital Improvement Project Plan.
2. Organize and arrange all capital projects in accordance to priority levels, with Tier 1 being "High Priority" and Tier 3 being "Low Priority".
3. Develop annual capital project finance policy for General Fund support.
4. Where possible, seek Federal, State and/or any grant opportunities to support capital projects.
5. Create capital project plan from available bond proceeds.

CIP Program - Summary of Project Budget By Category

Project Description By Category	FY 2016/17 Adopted (Incl. Carry- Over)	FY 2015/16 Requested Carry-Over	FY 2016/17 Adopted	FY 2017/18 Plan
1. Grade Separation Projects	\$12,747,548	\$5,791,020	\$6,956,528	\$1,439,085
2. Street Widening Reconstruction, Resurfacing, And Slurry Seal	18,587,812	7,749,145	10,838,667	16,576,096
3. Bridge Widening, Seismic Retrofit, And Maintenance Improvements	1,681,347	304,347	1,377,000	4,330,000
4. Traffic Signal Improvements	3,715,800	2,046,244	1,669,556	1,986,000
5. Storm Drain Improvements	3,239,977	25,336	3,214,641	7,103,716
6. Undergrounding Of Overhead Facilities	50,000	-	50,000	165,000
7. IPUC - Potable Water System and Electrical Distribution System	969,434	464,475	504,959	1,770,000
8. Metrolink/Commuter Rail Station	-	-	-	-
9. Expo Center At Industry Hills	3,973,510	580,000	3,393,510	4,066,900
10. Industry Hills Golf And Convention Facilities	1,576,779	160,121	1,416,658	1,295,000
11. El Encanto Healthcare Facility	220,000	-	220,000	-
12. San Gabriel Canyon Properties	233,150	38,250	194,900	43,550
13. Tonner Canyon	-	-	-	418,950
14. Industry Housing And Property Management Authority	2,930,810	30,000	2,900,810	2,889,500
15. Civic Center Facilities Improvements	650,000	-	650,000	7,000,000
GRAND TOTAL	\$50,576,167	\$17,188,938	\$33,387,229	\$49,083,797

SUMMARY SHEET
CITY OF INDUSTRY CAPITAL IMPROVEMENT PROJECTS
BUDGET WORK SHEETS
UPDATED: JUNE 4, 2016

DESCRIPTION	TOTAL ESTIMATED COST FY 2016-2017 with Carryover	FISCAL YEARS		
		2015-2016	2016-2017	2017-2018
1. GRADE SEPARATION PROJECTS SUBTOTAL	\$12,747,548	\$5,791,020	\$6,956,528	\$1,439,085
2. STREET WIDENING RECONSTRUCTION, RESURFACING, AND SLURRY SEAL SUBTOTAL	\$18,473,062	\$7,749,145	\$10,723,917	\$16,576,096
3. BRIDGE WIDENING, SEISMIC RETROFIT, AND MAINTENANCE IMPROVEMENTS SUBTOTAL	\$1,681,347	\$304,347	\$1,377,000	\$4,330,000
4. TRAFFIC SIGNAL IMPROVEMENTS SUBTOTAL	\$3,715,800	\$2,046,244	\$1,669,556	\$1,986,000
5. STORM DRAIN IMPROVEMENTS SUBTOTAL	\$3,239,977	\$25,336	\$3,214,641	\$7,103,716
6. UNDERGROUNDING OF OVERHEAD FACILITIES SUBTOTAL	\$50,000	\$0	\$50,000	\$165,000
7. IPUC'S POTABLE WATER SYSTEM AND IPUC'S ELECTRICAL DISTRIBUTION SYSTEM SUBTOTAL	\$969,434	\$464,475	\$504,959	\$1,770,000
8. METROLINK/COMMUTER RAIL STATION SUBTOTAL	\$0	\$0	\$0	\$0
9. EXPO CENTER AT INDUSTRY HILLS SUBTOTAL	\$3,973,510	\$580,000	\$3,393,510	\$4,066,900
10. INDUSTRY HILLS GOLF AND CONVENTION FACILITIES SUBTOTAL	\$1,576,779	\$160,121	\$1,416,658	\$1,295,000
11. EL ENCANTO HEALTHCARE FACILITY SUBTOTAL	\$220,000	\$0	\$220,000	\$0
12. SAN GABRIEL CANYON PROPERTIES SUBTOTAL	\$233,150	\$38,250	\$194,900	\$43,550
13. TONNER CANYON SUBTOTAL	\$0	\$0	\$0	\$418,950
14. INDUSTRY HOUSING AND PROPERTY MANAGEMENT AUTHORITY SUBTOTAL	\$2,930,810	\$30,000	\$2,900,810	\$2,889,500
15. CIVIC CENTER FACILITIES IMPROVEMENTS SUBTOTAL	\$764,750	\$0	\$764,750	\$7,000,000
GRAND TOTAL	\$50,576,167	\$17,188,938	\$33,387,229	\$49,083,797





Grade Separation Projects

City of Industry | FY 2016/17 Adopted CIP Budget



	DESCRIPTION	Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
1. GRADE SEPARATION PROJECTS					
A	Nogales Street Grade Separation at UPRR's L.A. Subdivision tracks (near Gale Avenue/Walnut Drive North) MP 99-60 #4 <ul style="list-style-type: none"> • Engineering coordination • Includes traffic signal modifications to install new poles, mast arms, and signal heads to add protected left turns at the intersection of Fullerton Road and Rowland Street/San Jose Avenue (this work will be done by Industry prior to the closure of Nogales Street; see the section for traffic signal improvements for the estimated cost for this work) • Includes undergrounding of telephone facilities along Walnut Drive North, from Nogales Street easterly to 1,000' east of Otterbein Avenue 	\$ 143,459	\$ 231,541		\$ 375,000
B	Fullerton Road Grade Separation at UPRR's L.A. Subdivision tracks (near Railroad Street and Gale Avenue) MP 99-60 #10 <ul style="list-style-type: none"> • Engineering coordination • Betterments for roadway widening and concrete paving • Right of way acquisition • Includes widening the intersection and traffic signal modifications for Fullerton Road and Rowland Street/San Jose Avenue for dual lefts, northbound Fullerton Road to westbound Rowland Street, and a right turn lane for eastbound Rowland Street to southbound Fullerton Road • Includes widening the curb returns at the intersection of Rowland Street and Lawson Avenue and the installation of a new traffic signal • \$1,000,000 reclaimed water line relocation to Rowland Water District 	\$ 2,340,731	\$ 4,445,684	\$ 603,000	\$ 7,389,415
C	Fairway Drive Grade Separation at UPRR's L.A. Subdivision tracks (near Walnut Drive North) MP 99-60 #13 <ul style="list-style-type: none"> • Engineering coordination • Betterments for roadway widening south of Walnut Drive North at the Pomona Freeway, concrete paving, raised medians, and access modifications to Carl's Jr. • Right of way acquisition 	\$ 3,298,528	\$ 2,004,303	\$ 561,085	\$ 5,863,916
D	Puente Avenue Grade Separation at UPRR's Alhambra Subdivision tracks (near Valley Boulevard) MP 99-60 #12 <ul style="list-style-type: none"> • Engineering coordination 	\$ 8,302	\$ 150,000	\$ 150,000	\$ 308,302
E	Fairway Drive Grade Separation at UPRR's Alhambra Subdivision tracks (near Valley Boulevard) MP 99-60 #14 <ul style="list-style-type: none"> • Engineering studies and coordination 	\$ -	\$ 25,000	\$ 25,000	\$ 50,000
F	Turnbull Canyon Road Grade Separation at UPRR's L.A. Subdivision tracks (near Salt Lake Avenue) MP 99-60 #15 <ul style="list-style-type: none"> • Engineering studies and coordination 	\$ -	\$ 100,000	\$ 100,000	\$ 200,000
GRADE SEPARATION PROJECTS SUBTOTAL		\$ 5,791,020	\$ 6,956,528	\$ 1,439,085	\$ 14,186,633

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Nogales Street Grade Separation

Project Category: Grade Separation Project

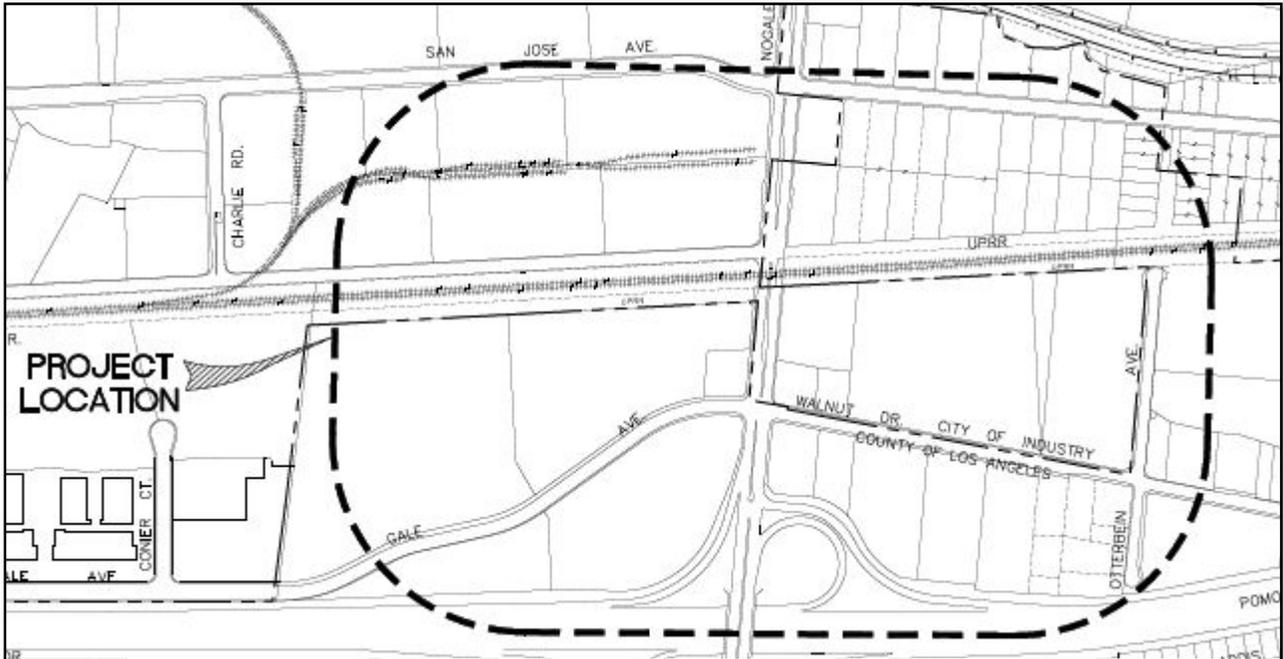
Project Overview & Description

<p><u>Project Description:</u> <i>Nogales Street Grade Separation at UPRR's L.A. Subdivision tracks (near Gale Avenue/Walnut Drive North) - MP 99-60 #4, includes:</i></p> <ul style="list-style-type: none"> • <i>Engineering coordination – ACE project management</i> • <i>Local contribution as part of betterment agreement with ACE</i> • <i>Traffic signal modifications to install new poles, mast arms, and signal heads to add protected left turns at the intersection of Fullerton Road and Rowland Street/San Jose Avenue (this work will be done by Industry prior to the closure of Nogales Street; see the section for traffic signal improvements for the estimated cost for this work)</i> • <i>Undergrounding of telephone facilities along Walnut Drive North, from Nogales Street easterly to 1,000' east of Otterbein Avenue</i> 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In construction, scheduled completion late June 2016</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 143,459	\$ 231,541		\$ 375,000
				-
				-
Unfunded				-
Totals:	\$ 143,459	\$ 231,541	\$ -	\$ 375,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Fullerton Road Grade Separation

Project Category: Grade Separation Project

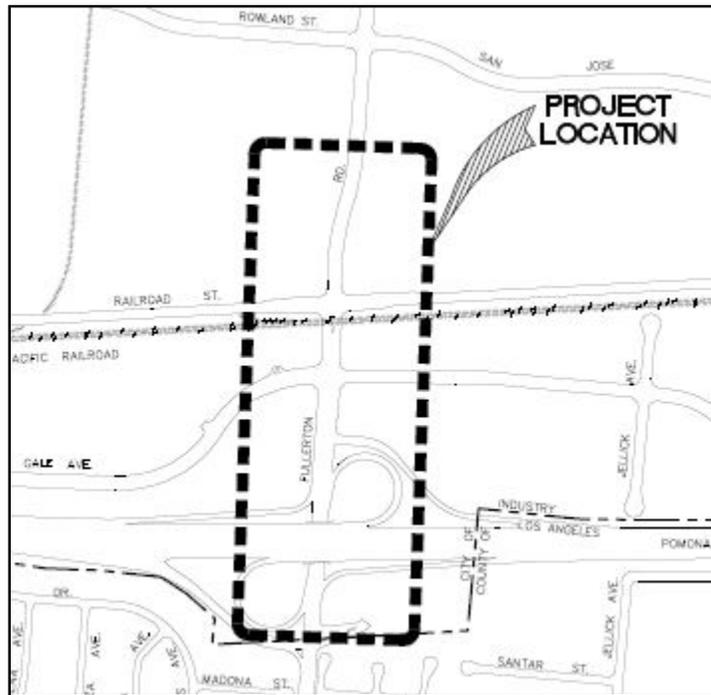
Project Overview & Description

<p><u>Project Description:</u> Fullerton Road Grade Separation at UPRR's L.A. Subdivision tracks (near Railroad Street and Gale Avenue), MP 99-60 #10, includes:</p> <ul style="list-style-type: none"> • Engineering coordination • Betterments for roadway widening and concrete paving • Right of way acquisition • Includes widening the intersection and traffic signal modifications for Fullerton Road and Rowland Street/San Jose Avenue for dual lefts, northbound Fullerton Road to westbound Rowland Street, and a right turn lane for eastbound Rowland Street to southbound Fullerton Road • Includes widening the curb returns at the intersection of Rowland Street and Lawson Avenue and the installation of a new traffic signal • \$1,000,000 reclaimed water line relocation to Rowland Water District 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In construction</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 2,340,731	\$ 4,445,684	\$ 603,000	\$ 7,389,415
				-
				-
				-
Unfunded				-
Totals:	\$ 2,340,731	\$ 4,445,684	\$ 603,000	\$ 7,389,415



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Fairway Drive Grade Separation

Project Category: Grade Separation Project

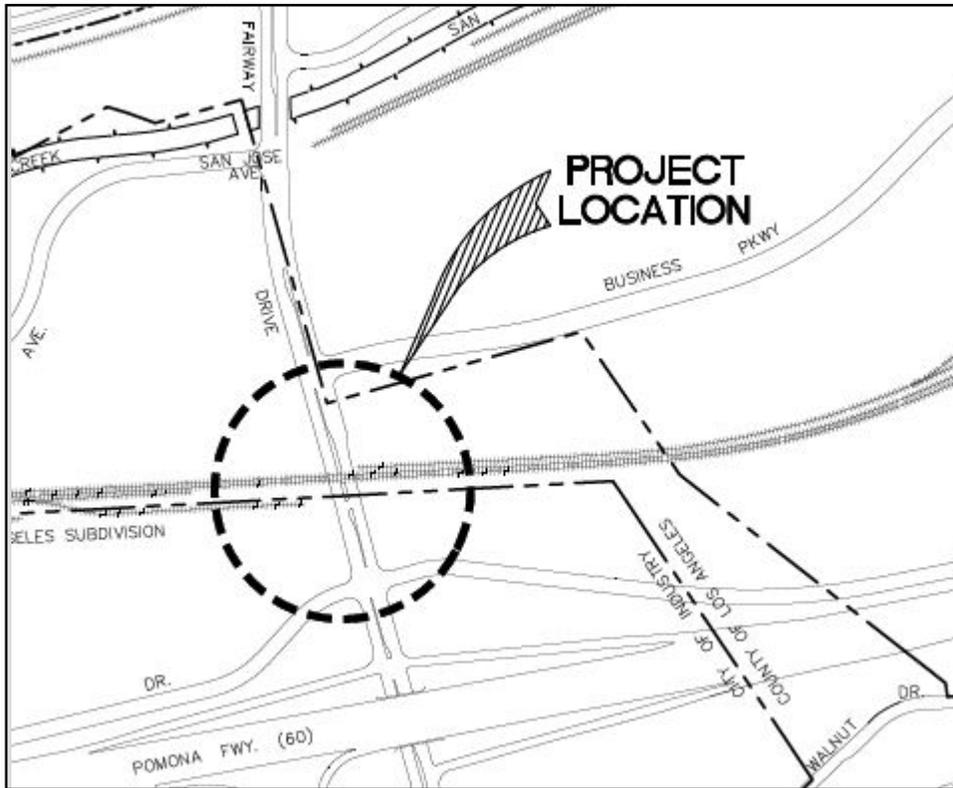
Project Overview & Description

<p><u>Project Description:</u> Fairway Drive Grade Separation at UPRR's L.A. Subdivision tracks (near Walnut Drive North), MP 99-60 #13, includes:</p> <ul style="list-style-type: none"> • Engineering coordination • Betterments for roadway widening south of Walnut Drive North at the Pomona Freeway, concrete paving, raised medians, and access modifications to Carl's Jr. • Right of way acquisition 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 Awaiting start of construction</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$3,298,528	\$ 2,004,303	\$ 561,085	\$ 5,863,916
				-
				-
Unfunded				-
Totals:	\$3,298,528	\$ 2,004,303	\$ 561,085	\$ 5,863,916



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Puente Avenue Grade Separation

Project Category: Grade Separation Project

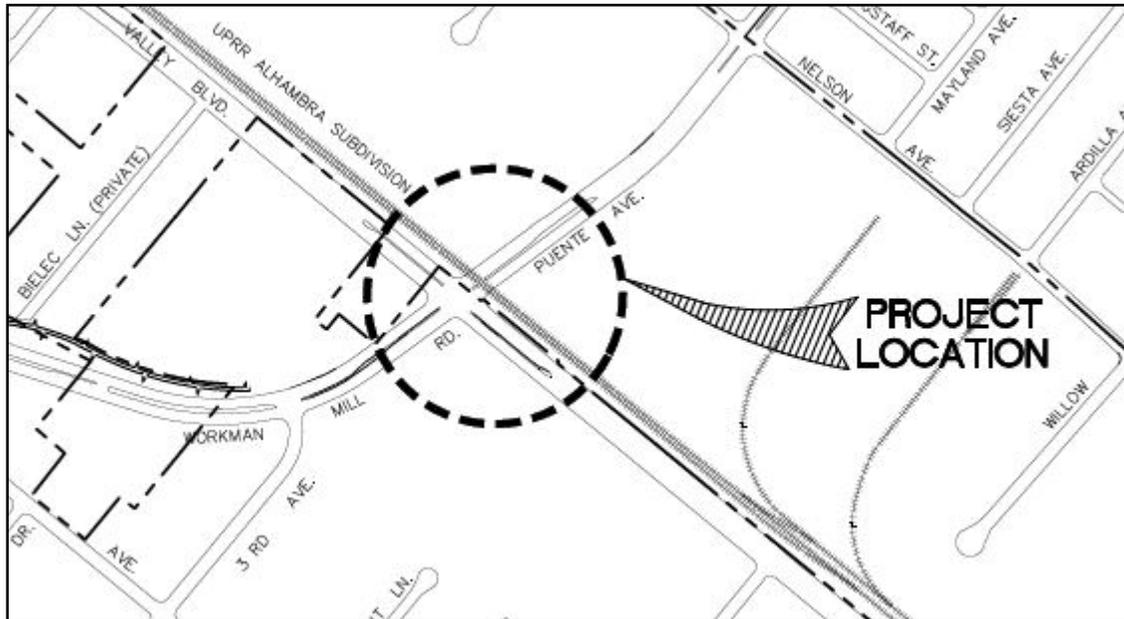
Project Overview & Description

<p><u>Project Description:</u> <i>Puente Avenue Grade Separation at UPRR's L.A. Subdivision tracks (near Valley Boulevard), MP 99-60 #12, includes: engineering coordination.</i></p>	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In construction</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 8,302	\$ 150,000	\$ 150,000	\$ 308,302
				-
				-
				-
Unfunded				-
Totals:	\$ 8,302	\$ 150,000	\$ 150,000	\$ 308,302



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Fairway Drive (near Valley) Grade Separation

Project Category: Grade Separation Project

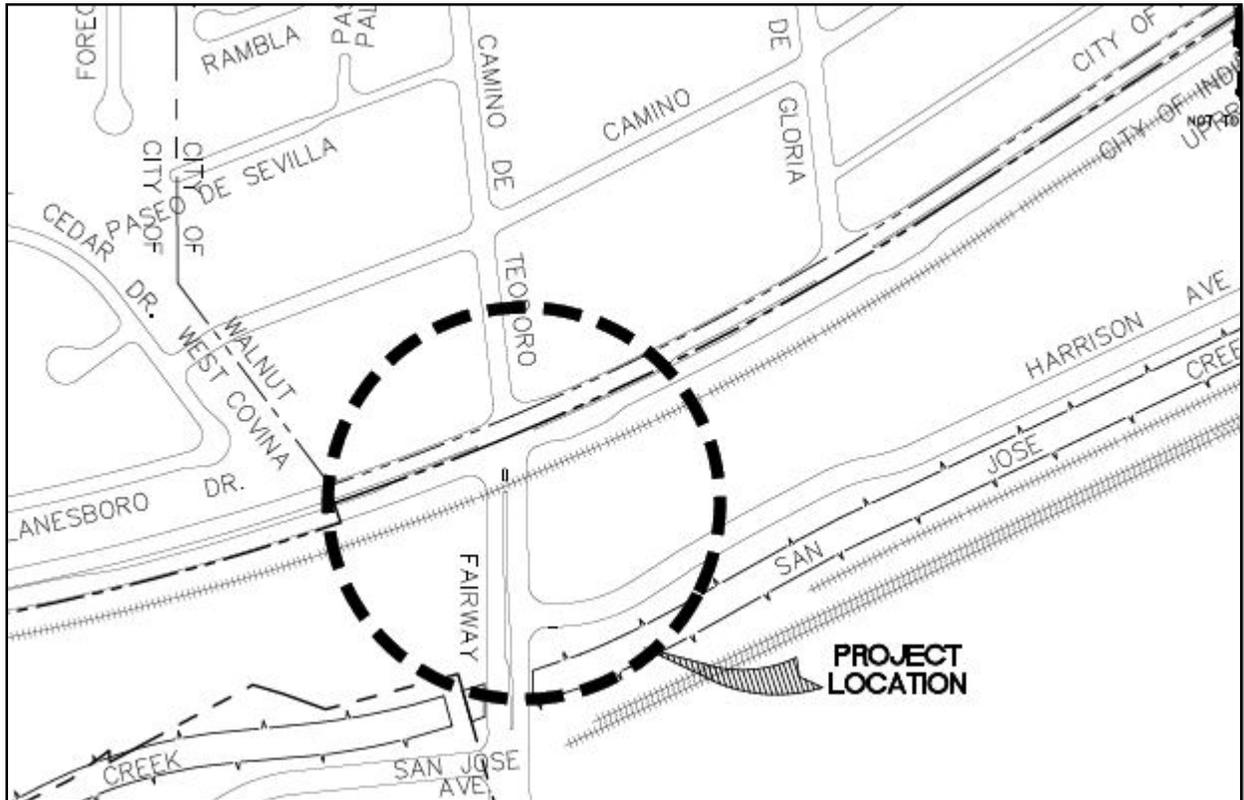
Project Overview & Description

<p><u>Project Description:</u> <i>Fairway Drive Grade Separation at UPRR's Alhambra Subdivision tracks (near Valley Boulevard), MP 99-60 #14, includes:</i></p> <ul style="list-style-type: none"> • <i>Engineering studies and coordination</i> 	<p><u>Project Status / Phase of Project:</u> New project</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 25,000	\$ 25,000	\$ 50,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 25,000	\$ 25,000	\$ 50,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Turnbull Canyon Road Grade Separation at UPRR's L.A. Subdivision tracks (near Salt Lake Avenue)

Project Category: Grade Separation Project

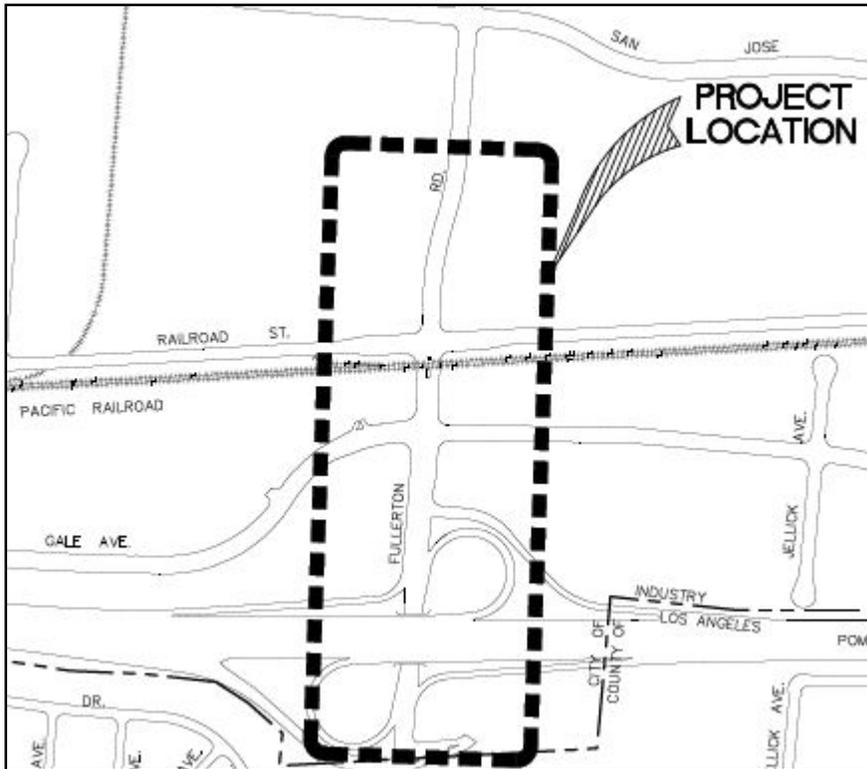
Project Overview & Description

<p><u>Project Description:</u> MP 99-60 #15</p> <ul style="list-style-type: none"> • ACE will hire and pay for the design but doesn't have monies for construction • City will plan check and review concepts and plans through the 100% design 	<p><u>Project Status / Phase of Project:</u> New project</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 100,000	\$ 100,000	\$ 200,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 100,000	\$ 100,000	\$ 200,000







Street Widening Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
2. STREET WIDENING RECONSTRUCTION, RESURFACING, AND SLURRY SEAL					
A	Valley Boulevard reconstruction and resurfacing 605 Freeway to Turnbull Canyon Road, Phase 1 and Phase 2 (co-op project with L.A. County) •Phase 1 is completed. MP 03-36	\$ 5,000	\$ 5,000	\$ 5,000	\$ 15,000
B	Amar Road resurfacing, between Aileron Avenue and Echelon Avenue, and from Vineland Avenue westerly 1,000' to Southern California Regional Rail Authority's Metrolink tracks (co-op project with L.A. County) MP 12-13	\$ 5,000	\$ 5,793		\$ 10,793
C	Workman Mill Road resurfacing and street lighting - Oakman Drive to Valley Boulevard (co-op project with L.A. County) MP 04-15	\$ 694,000	\$ 212		\$ 694,212
D	Colima Road widening and intersection modifications from Stoner Creek Road to Azusa Avenue (co-op project with L.A. County) MP 00-29	\$ 39,608	\$ 300,000	\$ 1,943,392	\$ 2,283,000
E	Clark Avenue widening from 9th Avenue westerly 550' and sidewalk improvements from 7th Avenue easterly 1,100' MP 13-06/CITY-1422	\$ 40,000			\$ 40,000
F	Walnut Drive South street widening and storm drain improvements (CITY-1420) MP 05-17 #2	\$ 947,915	\$ 200,000	\$ 877,085	\$ 2,025,000
G	Annual slurry seal project		\$ 316,800	\$ 316,800	\$ 633,600
H	Valley Boulevard resurfacing, Azusa Way to 500' east of Hambleton Avenue MP 11-13			\$ 418,950	\$ 418,950
I	Crossroads Parkway South reconstruction or replacement with PCC pavement (from the north side of the bridge over the Pomona Freeway to Crossroads Parkway North) MP 11-14	\$ 272,918	\$ 300,000	\$ 1,059,661	\$ 1,632,579
J	Bonelli Street reconstruction and resurfacing MP 13-03		\$ 35,000	\$ 300,000	\$ 335,000
K	Don Julian Road resurfacing, 6th Avenue to 7th Avenue MP #TBD		\$ 198,450	\$ 198,450	\$ 396,900
L	Unruh Avenue resurfacing MP #TBD		\$ 161,700		\$ 161,700
M	San Jose Avenue reconstruction (500' west of Nogales Street to 400' west of Charlie Road) Part of MP 08-09/MP 04-22	\$ 1,162,583	\$ 645,517		\$ 1,808,100

N	Arenth Avenue reconstruction from Fullerton Road to Nogales Street MP 14-12	\$ 500,000	\$ 4,500,000	\$ 3,220,000	\$ 8,220,000
O	Reconstruct portions of Bixby Drive and Chestnut Street (near the peaker plant) MP 10-15 #3		\$ 342,000	\$ 2,764,150	\$ 3,106,150
P	Coiner Court reconstruction and resurfacing MP #TBD			\$ 161,700	\$ 161,700
Q	6th Avenue reconstruction from Lomitas Avenue to Valley Boulevard (co-op with L.A. County) MP 10-06		\$ 46,242	\$ 573,858	\$ 620,100
R	Valley Boulevard PCC pavement, Hacienda Boulevard to Turnbull Canyon Road MP 05-26 #1	\$ 3,800,371	\$ 2,286,453		\$ 6,086,824
S	Pellissier Place reconstruction and resurfacing, Peck Road to Workman Mill Road MP 11-01		\$ 100,000	\$ 2,173,700	\$ 2,273,700
T	Business Parkway resurfacing MP #TBD		\$ 400,000	\$ 967,100	\$ 1,367,100
U	Louden Lane resurfacing MP #TBD			\$ 132,300	\$ 132,300
V	Stafford Street resurfacing from Unruh Avenue to Hudson Avenue MP #TBD			\$ 382,200	\$ 382,200
W	Stoner Creek Road reconstruction from Gale Avenue to Castleton Street, and Gale Avenue east bound right turn lane including sidewalk, landscaping and embankment pavers at the bridge under the Pomona Freeway MP 03-12 #3			\$ 100,000	\$ 100,000
X	Rowland Avenue reconstruction, Lawson Avenue to 800' west of Ajax Avenue MP 10-15 #1		\$ 329,000	\$ 700,000	\$ 1,029,000
Z	Citywide On-Call Minor Highway and Street Improvements CITY-1417 (MP 13-09)	\$ 281,750	\$ 281,750	\$ 281,750	\$ 845,250
AA	COI - Pavement Management System MP 97-35		\$ 270,000		\$ 270,000
STREET WIDENING RECONSTRUCTION, RESURFACING, AND		\$ 7,749,145	\$ 10,723,917	\$ 16,576,096	\$ 35,049,158

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Valley Boulevard Reconstruction and Resurfacing
605 Freeway to Turnbull Canyon Road

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

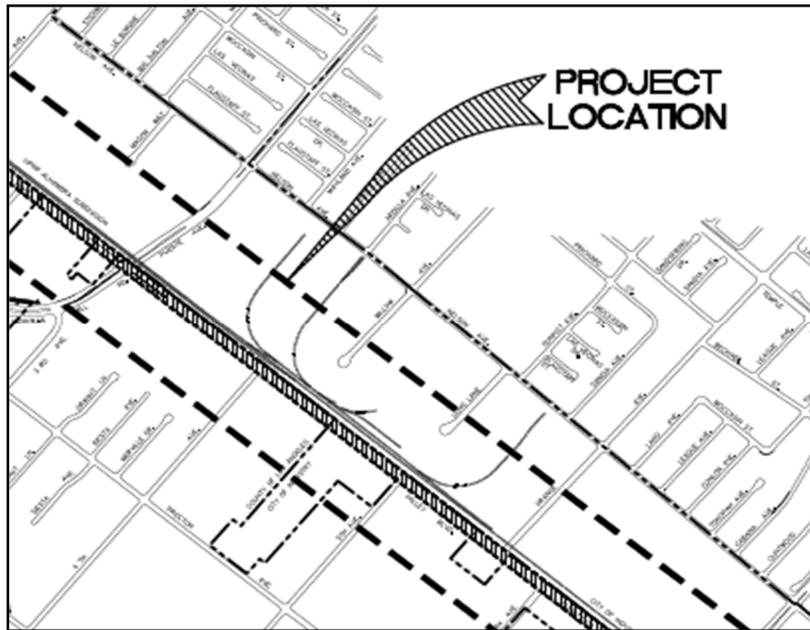
Project Overview & Description

<p><u>Project Description:</u> Valley Boulevard reconstruction and resurfacing 605 Freeway to Turnbull Canyon Road, Phase 1 and Phase 2 (co-op project with L.A. County)</p> <ul style="list-style-type: none"> • Phase 1 is completed • Phase 2 is scheduled to be constructed in FY 2018-2019 • MP 03-36 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 Preliminary design for Phase Two</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 15,000
				-
				-
				-
Unfunded				-
Totals:	\$ 5,000	\$ 5,000	\$ 5,000	\$ 15,000



City of Industry CIP Project Request Form FY 2016-17

Project Title: Amar Road resurfacing (between Aileron Avenue and Echelon Avenue)

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

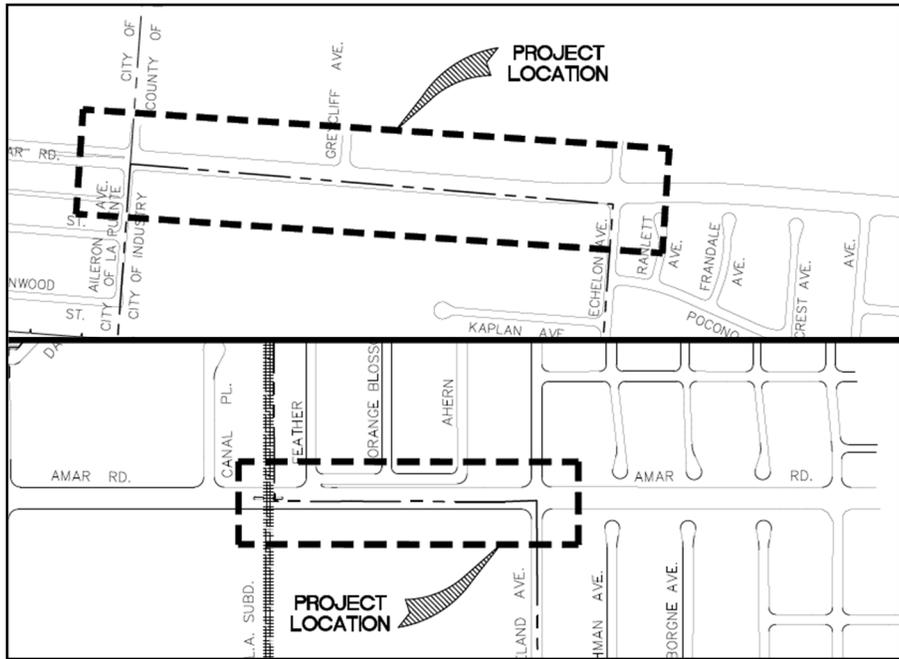
Project Overview & Description

<p><u>Project Description:</u> <i>Amar Road resurfacing, between Aileron Avenue and Echelon Avenue, and from Vineland Avenue westerly 1,000' to Southern California Regional Rail Authority's Metrolink tracks (co-op project with L.A. County)</i></p> <ul style="list-style-type: none"> • MP 12-13 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In design</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 5,000	\$ 5,793	\$ -	\$ 10,793
				-
				-
				-
Unfunded				-
Totals:	\$ 5,000	\$ 5,793	\$ -	\$ 10,793



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Workman Mill Road Resurfacing and Street Lighting

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

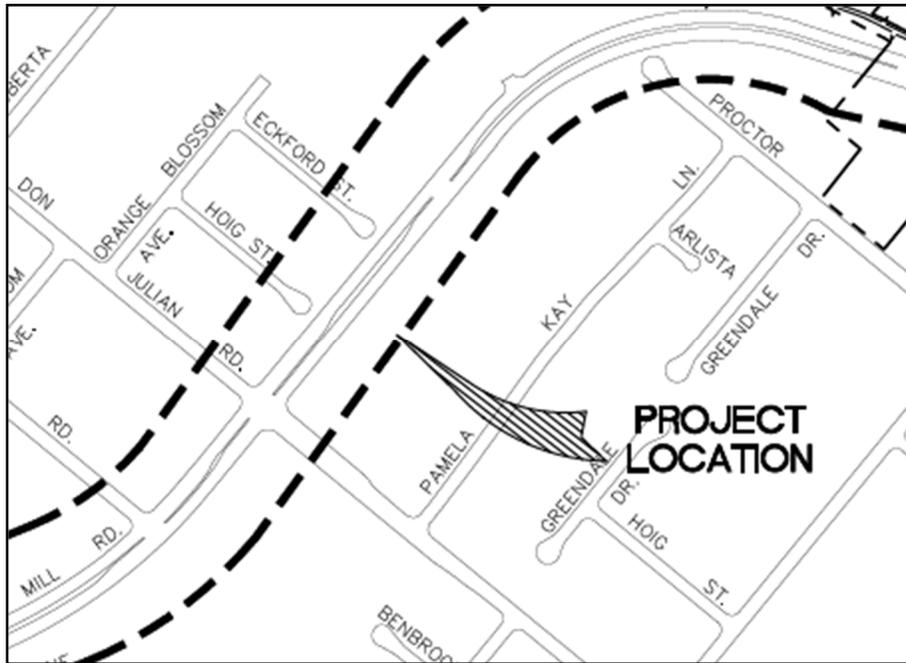
Project Overview & Description

<p><u>Project Description:</u> <i>Workman Mill Road resurfacing and street lighting - Oakman Drive to Valley Boulevard (co-op project with L.A. County)</i></p> <ul style="list-style-type: none"> • MP 04-15 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In design</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 694,000	\$ 212		\$ 694,212
				\$ -
				\$ -
				\$ -
Unfunded				\$ -
Totals:	\$ 694,000	\$ 212	\$ -	\$ 694,212



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Colima Road Widening and Intersection Modifications

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

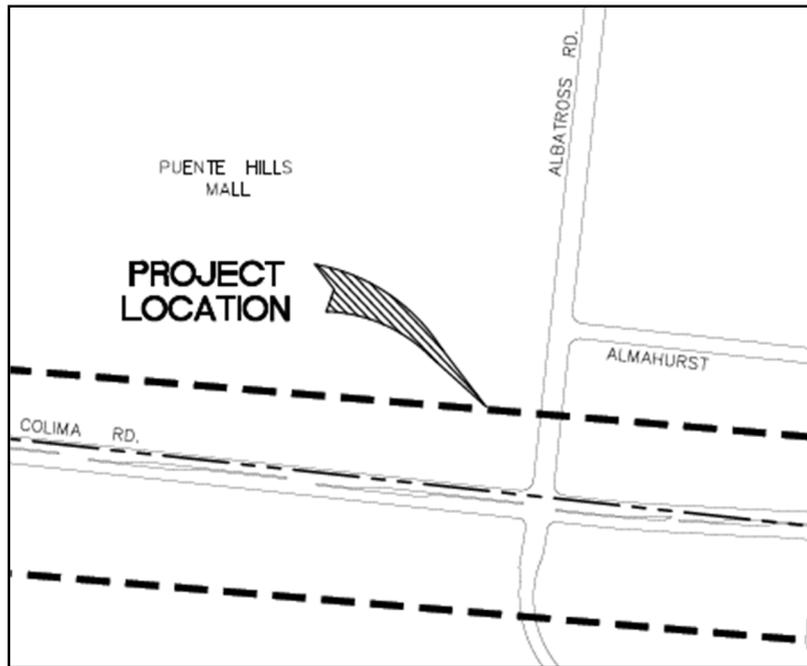
Project Overview & Description

<p><u>Project Description:</u> Colima Road widening and intersection modifications from Stoner Creek Road to Azusa Avenue (co-op project with L.A. County)</p> <ul style="list-style-type: none"> • MP 00-29 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In design</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 39,608	\$ 300,000	\$ 1,943,392	\$ 2,283,000
				-
				-
				-
Unfunded				-
Totals:	\$ 39,608	\$ 300,000	\$ 1,943,392	\$ 2,283,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Clark Avenue and Sidewalk Improvements

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

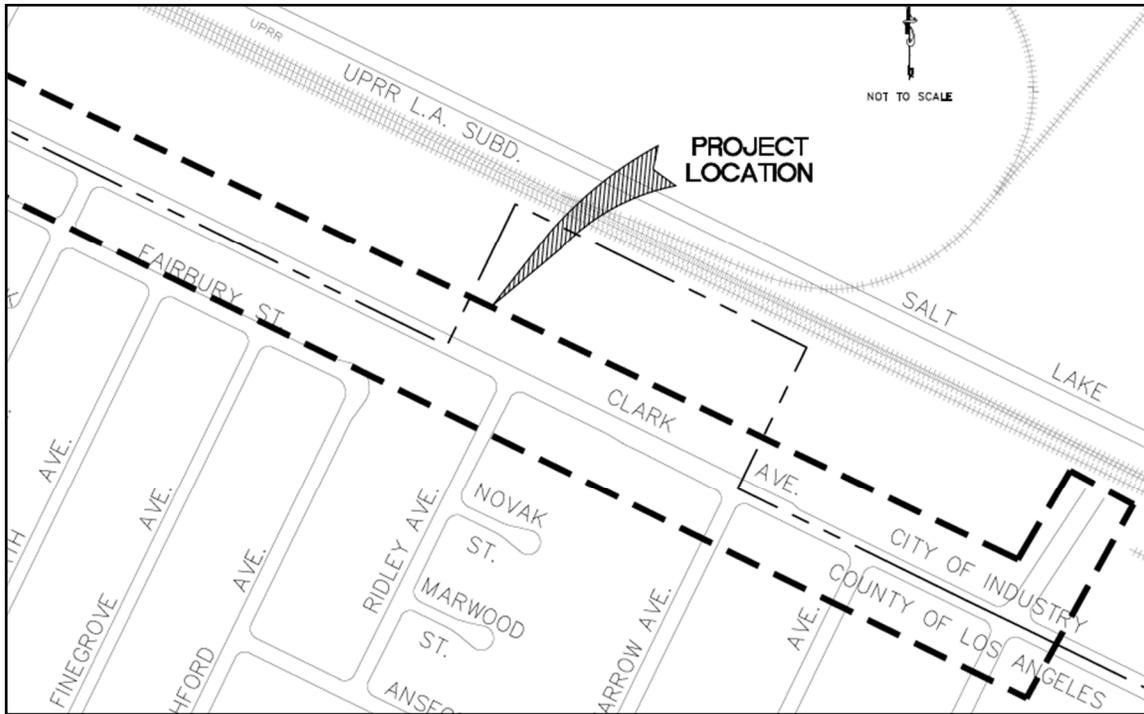
Project Overview & Description

<p>Project Description: <i>Clark Avenue widening from 9th Avenue westerly 550' and sidewalk improvements from 7th Avenue easterly 1,100'</i> <ul style="list-style-type: none"> • CITY-1422 </p>	<p>Project Status / Phase of Project: Carry over from FY 2015-2016 In construction</p>
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 40,000	\$ -	\$ -	\$ 40,000
				-
				-
				-
Unfunded				-
Totals:	\$ 40,000	\$ -	\$ -	\$ 40,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Walnut Drive South Street Widening and Storm Drain Improvements

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

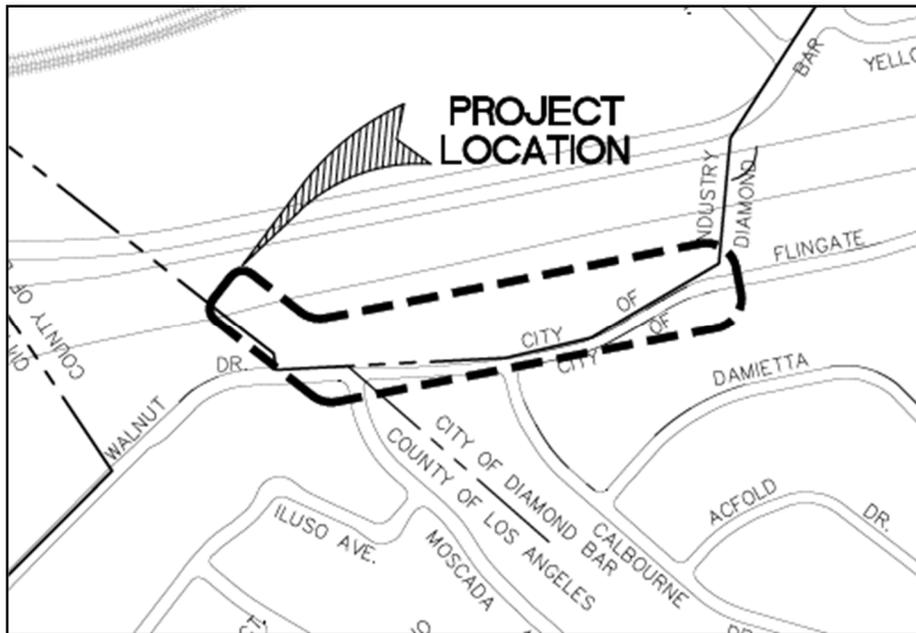
Project Overview & Description

<p><u>Project Description:</u> Walnut Drive South street widening and storm drain improvements • (CITY-1420) MP 05-17 #2</p>	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In design</p>
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 947,915	\$ 200,000	\$ 877,085	\$ 2,025,000
				-
				-
				-
Unfunded				-
Totals:	\$ 947,915	\$ 200,000	\$ 877,085	\$ 2,025,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Annual Slurry Seal Project

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

Project Overview & Description

<u>Project Description:</u> <i>Annual slurry seal project – citywide roadway repairs.</i>	<u>Project Status / Phase of Project:</u> Annual maintenance
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 316,800	\$ 316,800	\$ 633,600
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 316,800	\$ 316,800	\$ 633,600

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Valley Blvd Resurfacing (Azusa to Hambledon)

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

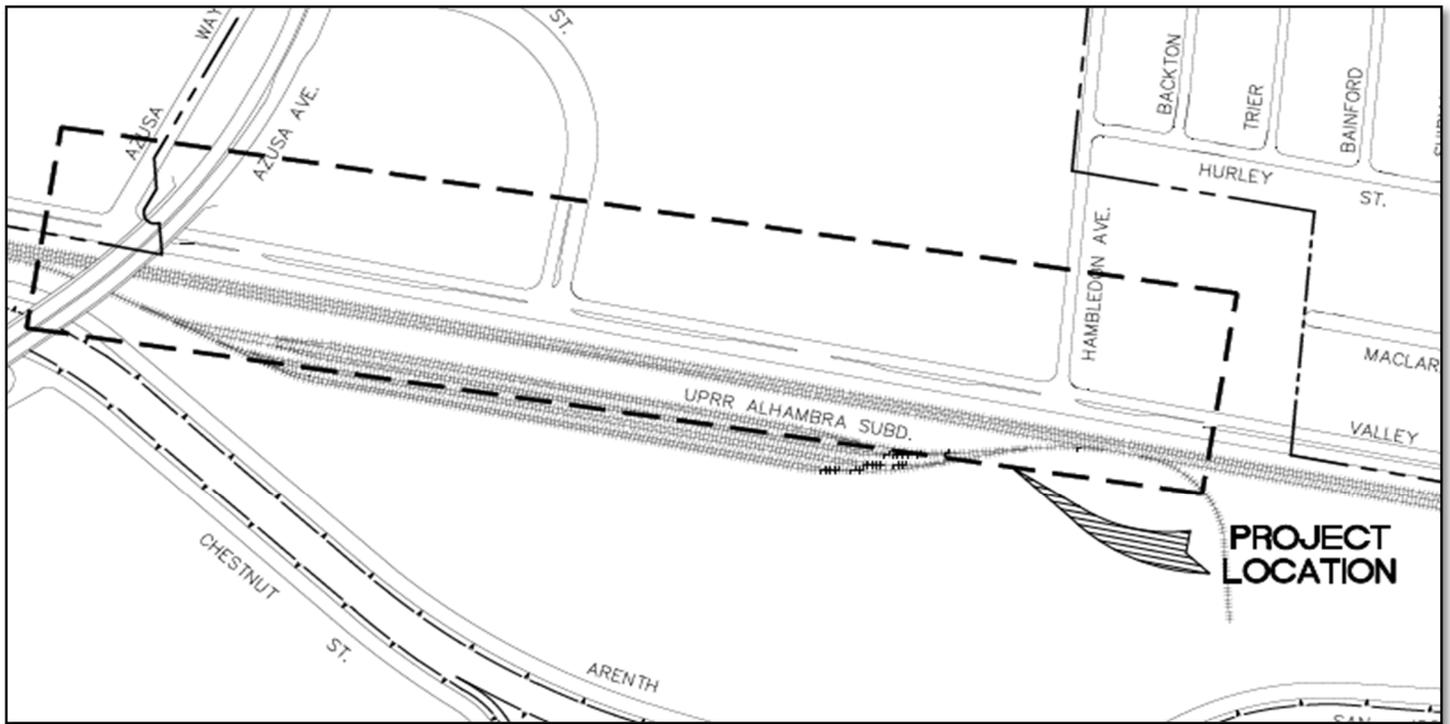
Project Overview & Description

<p><u>Project Description:</u> Valley Boulevard resurfacing, Azusa Way to 500' east of Hambledon Avenue • MP 11-13</p>	<p><u>Project Status / Phase of Project:</u> New project</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ -	\$ 418,950	\$ 418,950
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ -	\$ 418,950	\$ 418,950



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Crossroads Parkway Reconstruction

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

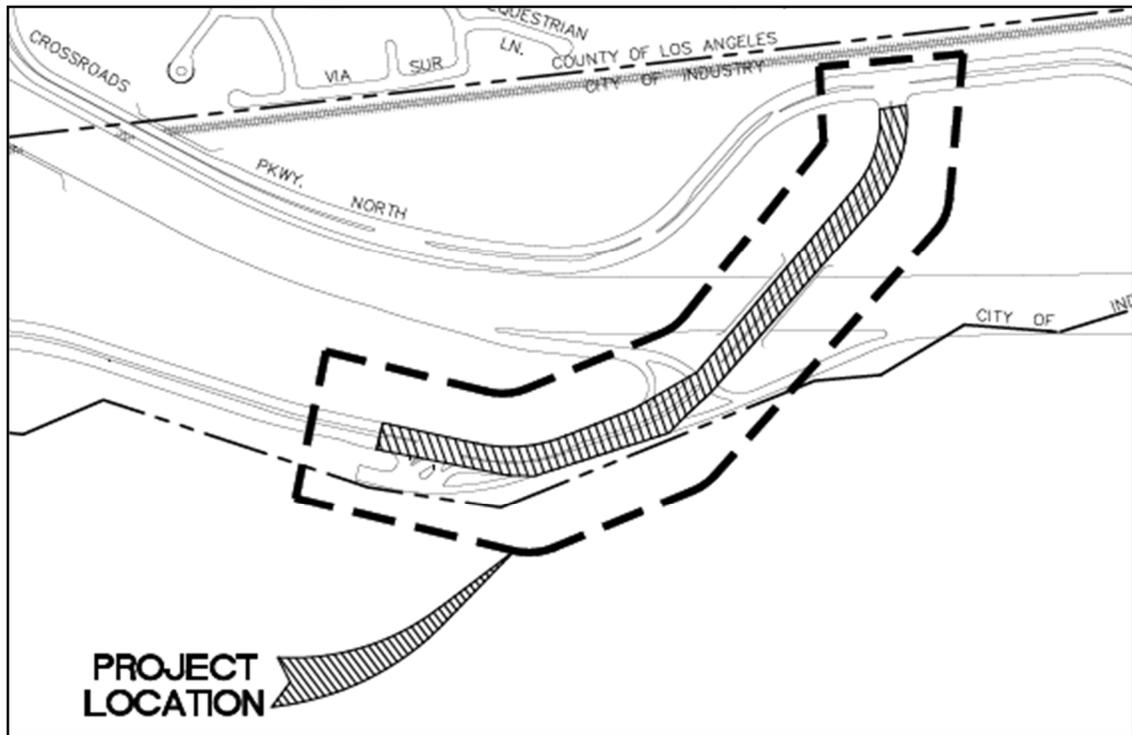
Project Overview & Description

<p><u>Project Description:</u> <i>Crossroads Parkway South reconstruction or replacement with PCC pavement (from the north side of the bridge over the Pomona Freeway to Crossroads Parkway North)</i> <ul style="list-style-type: none"> • MP 11-14 </p>	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In design</p>
---	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 272,918	\$ 300,000	\$ 1,059,661	\$ 1,632,579
				-
				-
				-
Unfunded				-
Totals:	\$ 272,918	\$ 300,000	\$ 1,059,661	\$ 1,632,579



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Bonelli Street Reconstruction and Resurfacing

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

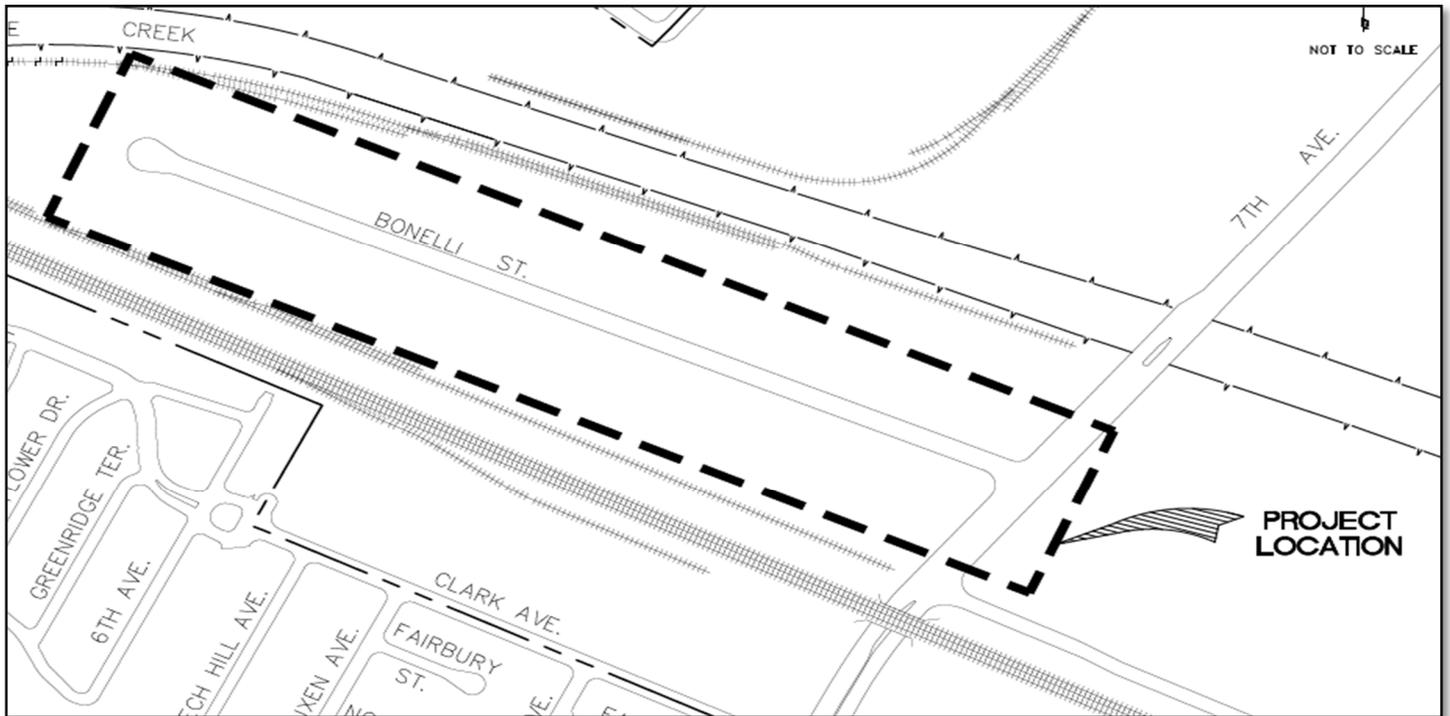
Project Overview & Description

<p><u>Project Description:</u> <i>Bonelli Street reconstruction and resurfacing</i> • MP 13-03</p>	<p><u>Project Status / Phase of Project:</u> <u>Carry over from FY 2015-2016</u> <u>In design</u></p>
---	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 35,000	\$ 300,000	\$ 335,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 35,000	\$ 300,000	\$ 335,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Don Julian Road resurfacing (6th Avenue to 7th Avenue)

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

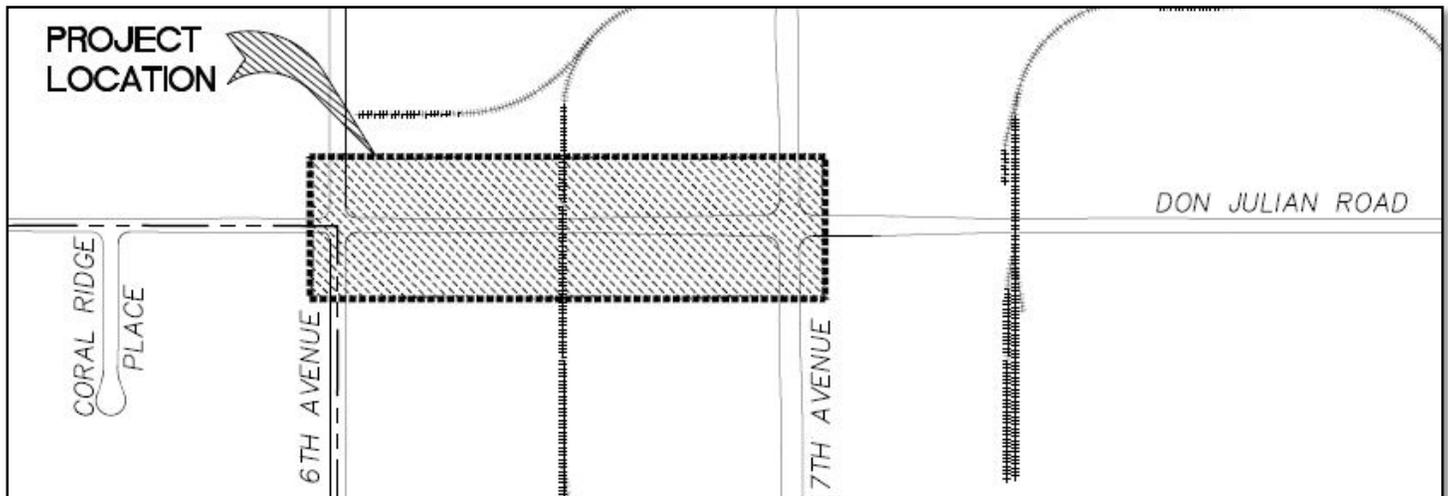
Project Overview & Description

<u>Project Description:</u> Don Julian Road resurfacing, 6th Avenue to 7th Avenue • MP 16-05	<u>Project Status / Phase of Project:</u> New project
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 198,450	\$ 198,450	\$ 396,900
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 198,450	\$ 198,450	\$ 396,900



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Unruh Avenue Resurfacing

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

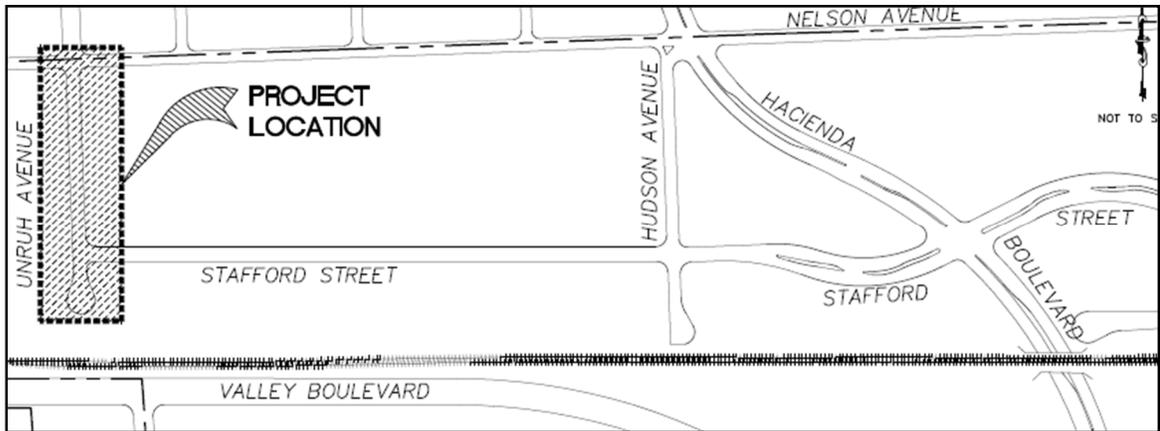
Project Overview & Description

<p><u>Project Description:</u> <i>Unruh Avenue resurfacing</i> • MP 16-05</p>	<p><u>Project Status / Phase of Project:</u> New project</p>
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 161,700	\$ -	\$ 161,700
				-
				-
				-
Unfunded				-
Totals:	-	\$ 161,700	\$ -	\$ 161,700



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: San Jose Avenue Reconstruction

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

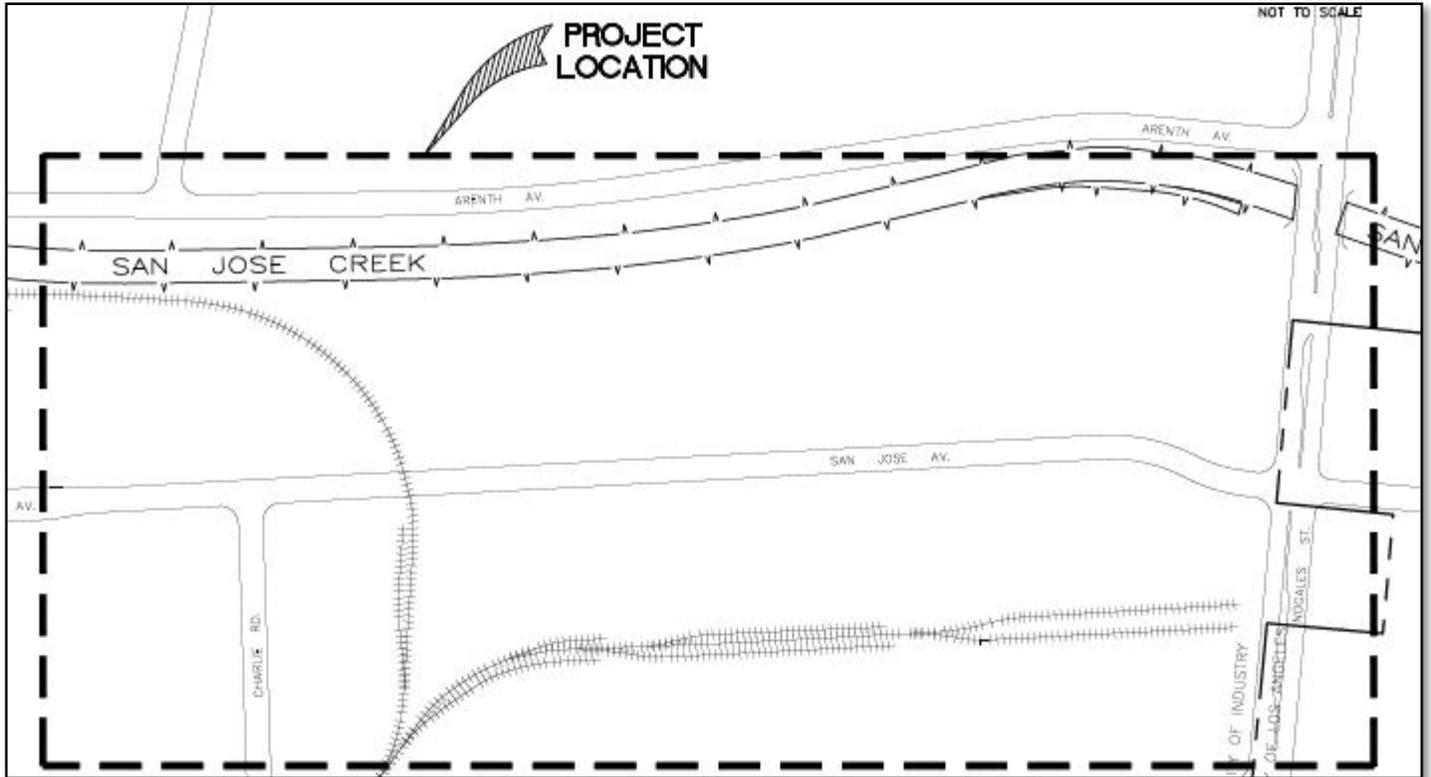
Project Overview & Description

<p><u>Project Description:</u> <i>San Jose Avenue reconstruction (500' west of Nogales Street to 400' west of Charlie Road)</i> • MP 04-22</p>	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In design</p>
---	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 1,162,583	\$ 645,517		\$ 1,808,100
				-
				-
				-
Unfunded				-
Totals:	\$ 1,162,583	\$ 645,517	\$ -	\$ 1,808,100



City of Industry CIP Project Request Form FY 2016-17

Project Title: Arenth Avenue Reconstruction (Fullerton Road to Nogales Street)

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

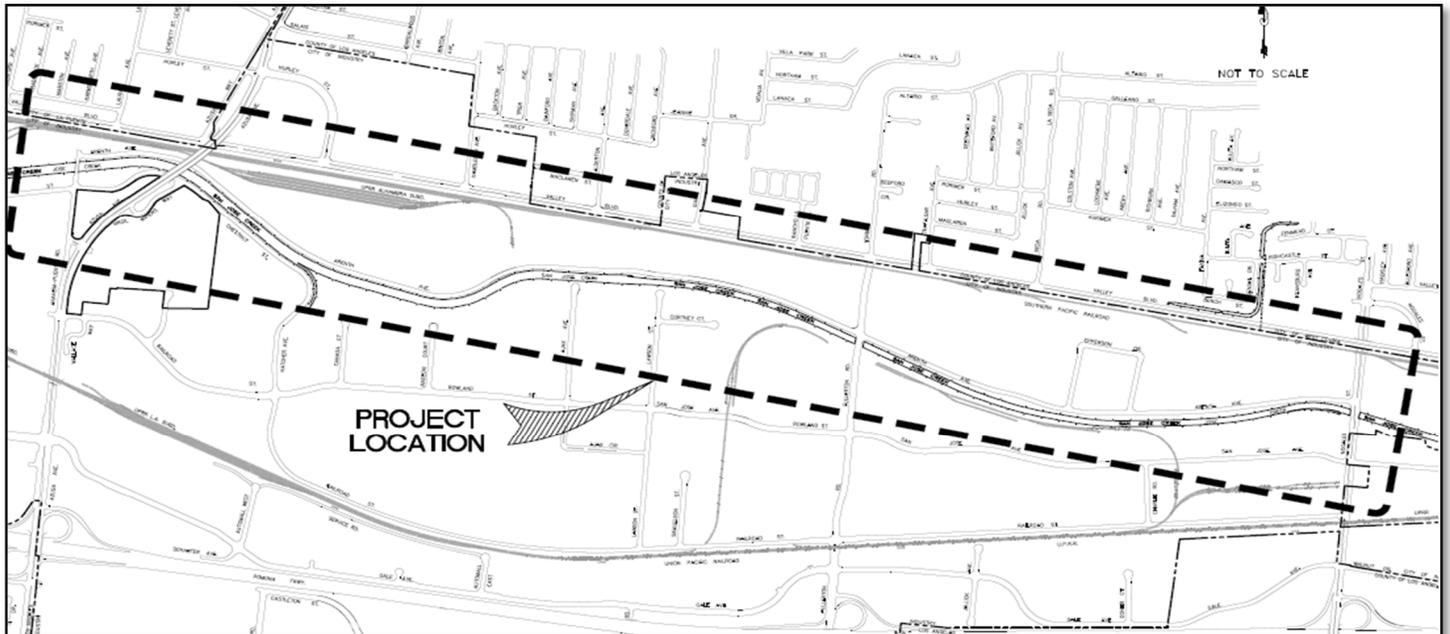
Project Overview & Description

Project Description: Arenth Avenue reconstruction from Anaheim Puente Road to Nogales Street • MP 14-12	Project Status / Phase of Project: New project In design
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	500,000	\$ 4,500,000	\$ 3,220,000	\$ 8,220,000
				-
				-
Unfunded				-
Totals:	500,000	\$ 4,500,000	\$ 3,220,000	\$ 8,220,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Reconstruct Portions of Bixby Drive and Chestnut Street (near the Peaker Plant)

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

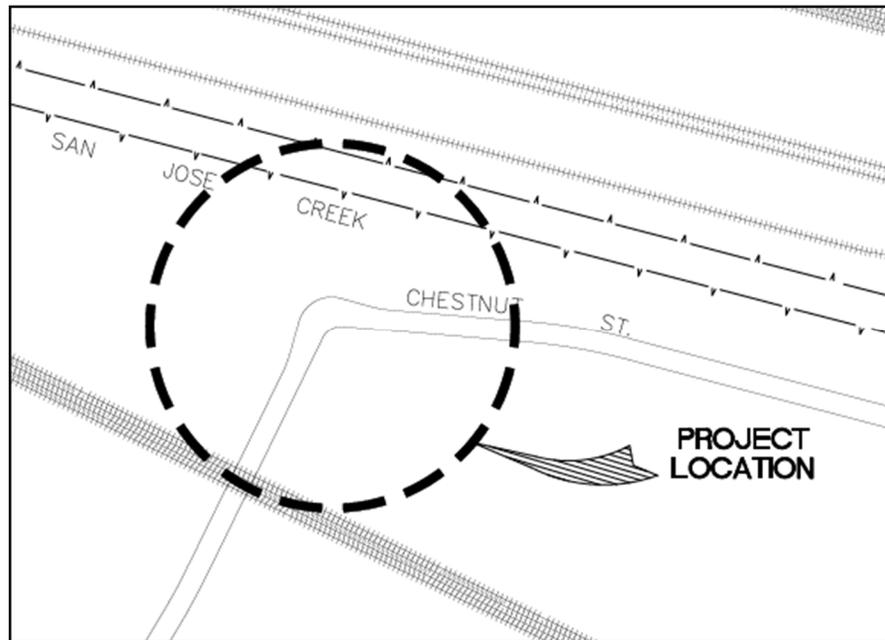
Project Overview & Description

<p>Project Description: <i>Reconstruct portions of Bixby Drive and Chestnut Street 800' west of Ajax Avenue to Lawson Street (near the peaker plant), Business Parkway at UPRR crossing and Rowland Avenue</i> <ul style="list-style-type: none"> • MP 10-15 #3 </p>	<p>Project Status / Phase of Project: Carry over from FY 2015-2016 In design</p>
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 342,000	\$ 2,764,150	\$ 3,106,150
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 342,000	\$ 2,764,150	\$ 3,106,150



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Coiner Court Reconstruction and Resurfacing

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

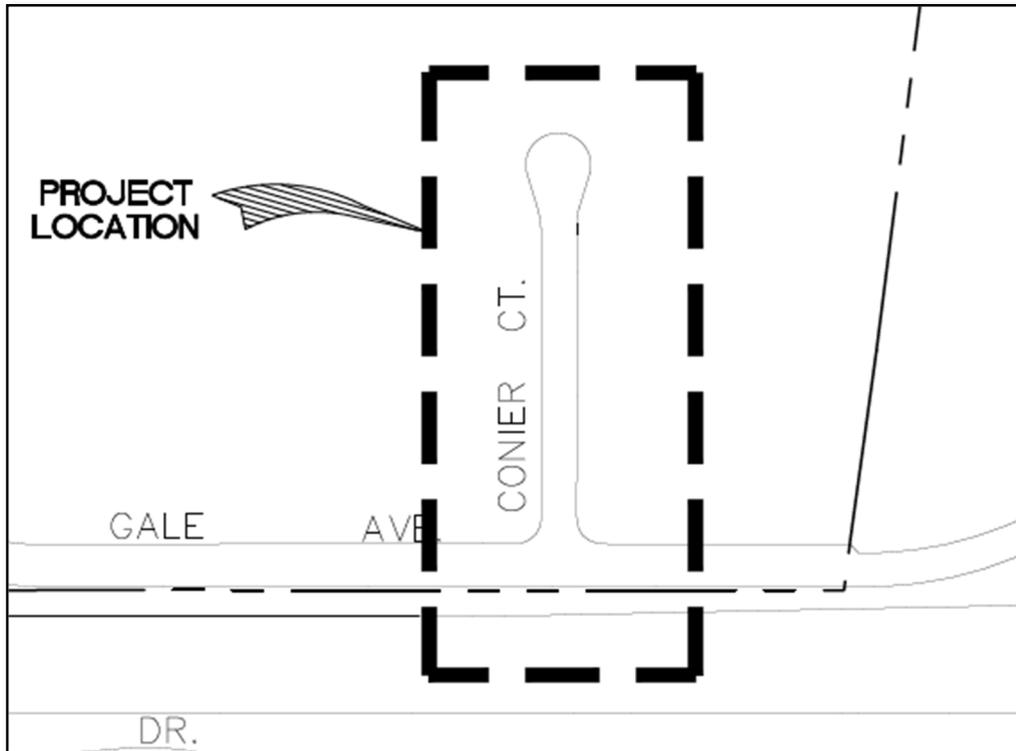
Project Overview & Description

<u>Project Description:</u> <i>Coiner Court reconstruction and resurfacing</i> <ul style="list-style-type: none"> • <i>MP #TBD</i> 	<u>Project Status / Phase of Project:</u> New project
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ -	\$ 161,700	\$ 161,700
				-
				-
				-
Unfunded				-
Totals:	-	\$ -	\$ 161,700	\$ 161,700



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: 6th Avenue Reconstruction (Lomas Avenue to Valley Boulevard)

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

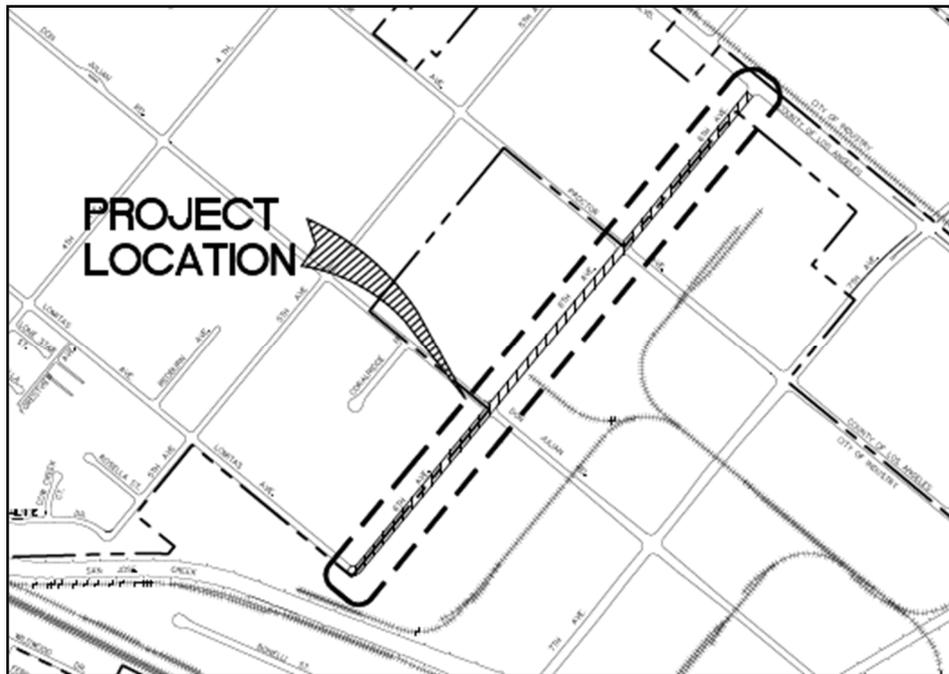
Project Overview & Description

<p><u>Project Description:</u> 6th Avenue reconstruction from Lomas Avenue to Valley Boulevard (co-op with L.A. County) • MP 10-06</p>	<p><u>Project Status / Phase of Project:</u> New project</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 46,242	\$ 573,858	\$ 620,100
				-
				-
Unfunded				-
Totals:	\$ -	\$ 46,242	\$ 573,858	\$ 620,100



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Valley Boulevard PCC Pavement (Hacienda Boulevard to Turnbull Canyon Road)

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

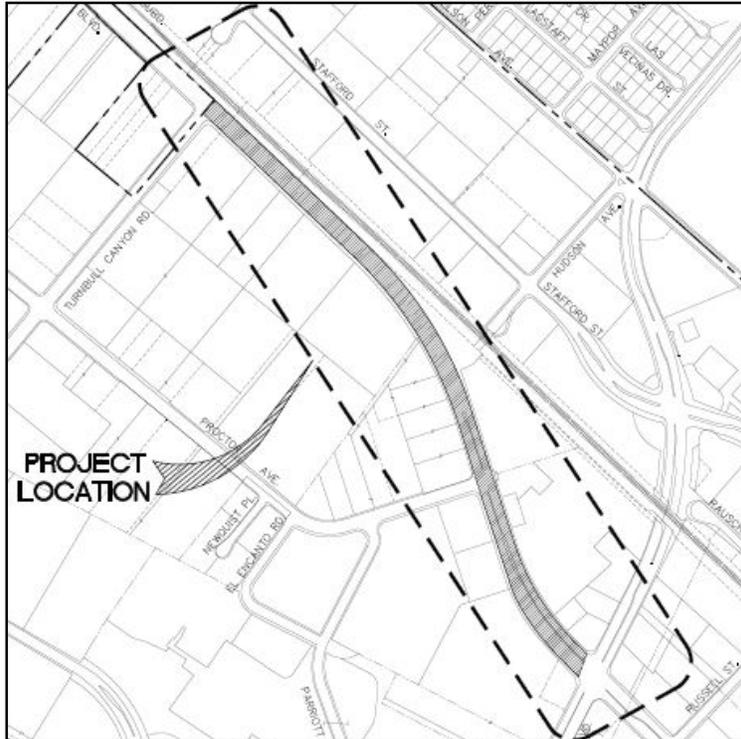
Project Overview & Description

<p><u>Project Description:</u> Valley Boulevard PCC pavement, Hacienda Boulevard to Turnbull Canyon Road • MP 05-26 #1</p>	<p><u>Project Status / Phase of Project:</u> Project awarded Awaiting start of construction</p>
---	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 3,800,371	\$ 2,286,453	\$ -	\$ 6,086,824
				-
				-
				-
Unfunded				-
Totals:	\$ 3,800,371	\$ 2,286,453	\$ -	\$ 6,086,824



City of Industry
CIP Project Request Form
FY 2016-17

Project Title: Pellissier Place Reconstruction and Resurfacing
(Peck Road to Workman Mill Road)

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

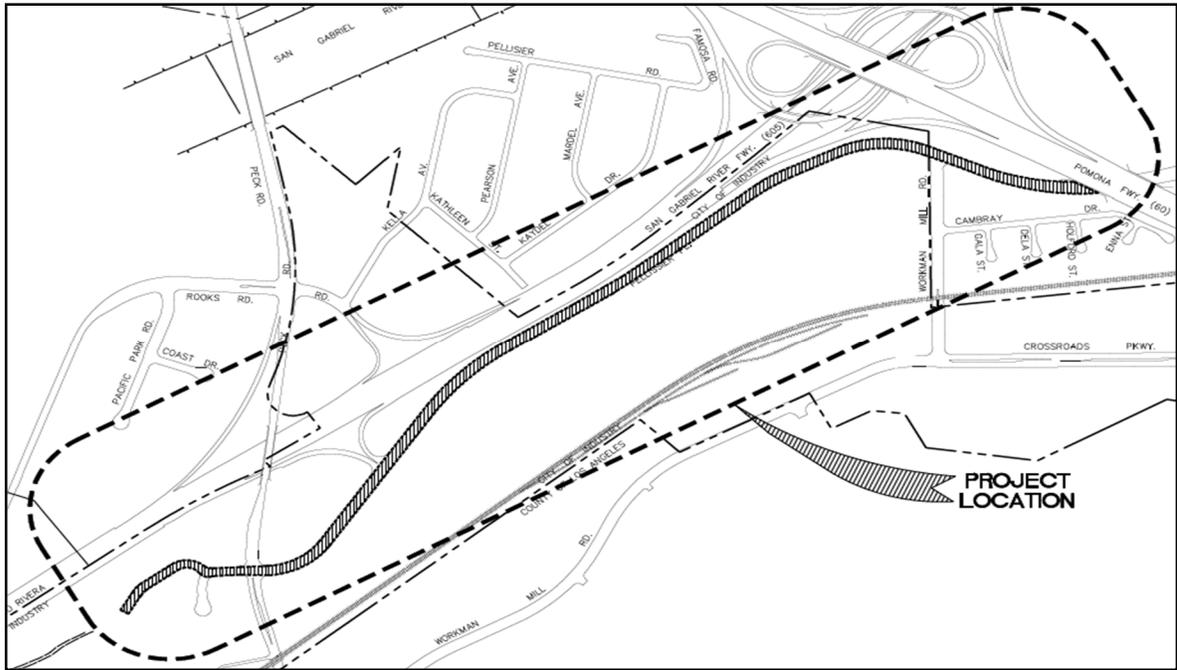
Project Overview & Description

<p><u>Project Description:</u> <i>Pellissier Place reconstruction and resurfacing, Peck Road to Workman Mill Road</i></p> <ul style="list-style-type: none"> • MP 11-01 	<p><u>Project Status / Phase of Project:</u> New project</p>
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 100,000	\$ 2,173,700	\$ 2,273,700
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 100,000	\$ 2,173,700	\$ 2,273,700



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Business Parkway Resurfacing

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

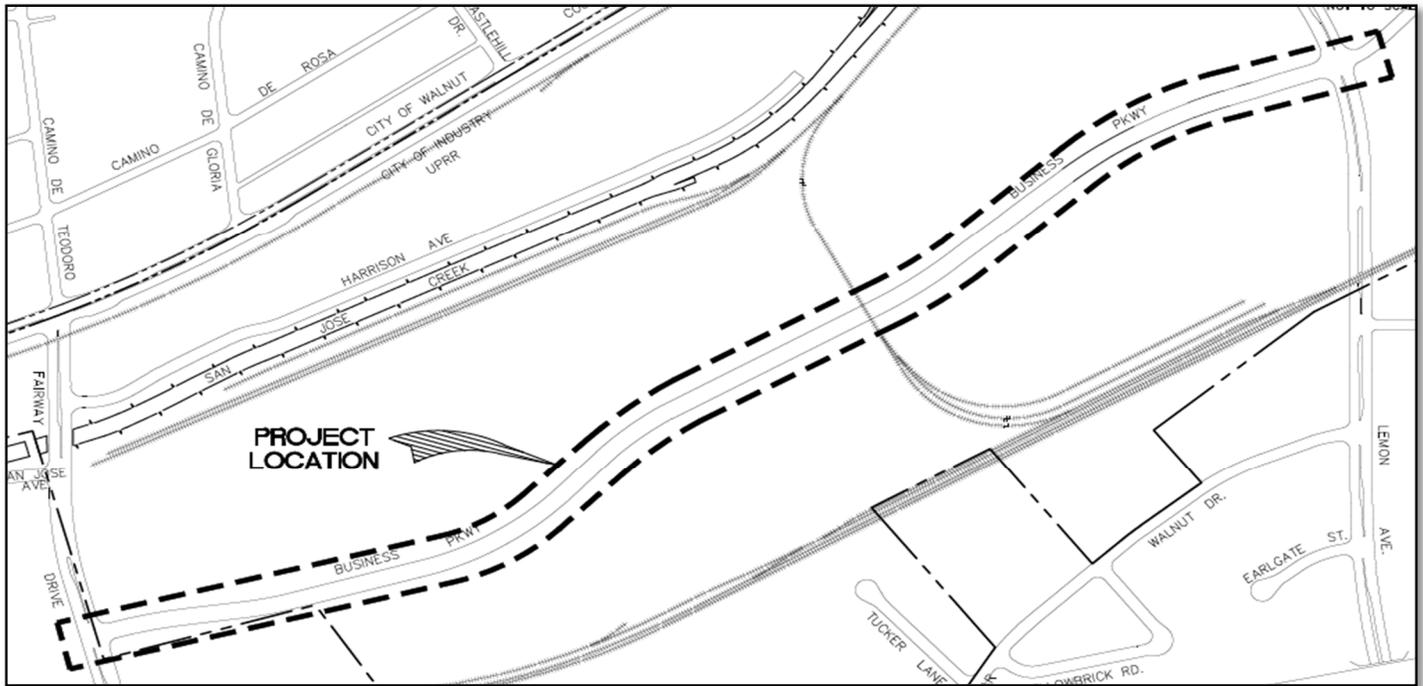
Project Overview & Description

<p><u>Project Description:</u> <i>Business Parkway resurfacing</i> • MP #TBD</p>	<p><u>Project Status / Phase of Project:</u> New project</p>
---	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 400,000	\$ 967,100	\$ 1,367,100
				-
				-
Unfunded				-
Totals:	\$ -	\$ 400,000	\$ 967,100	\$ 1,367,100



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Louden Lane Resurfacing

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

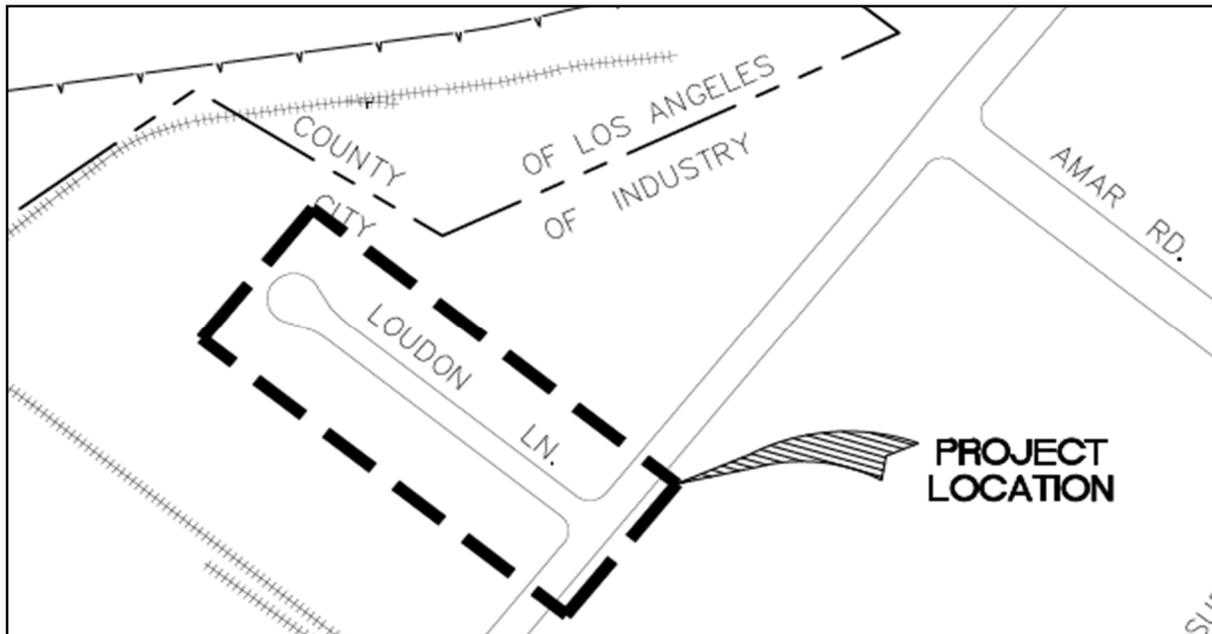
Project Overview & Description

<p><u>Project Description:</u> Louden Lane resurfacing • MP #TBD</p>	<p><u>Project Status / Phase of Project:</u> New project</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ -	\$ 132,300	\$ 132,300
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ -	\$ 132,300	\$ 132,300



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Stafford Street Resurfacing (Unruh Ave to Hudson Ave)

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

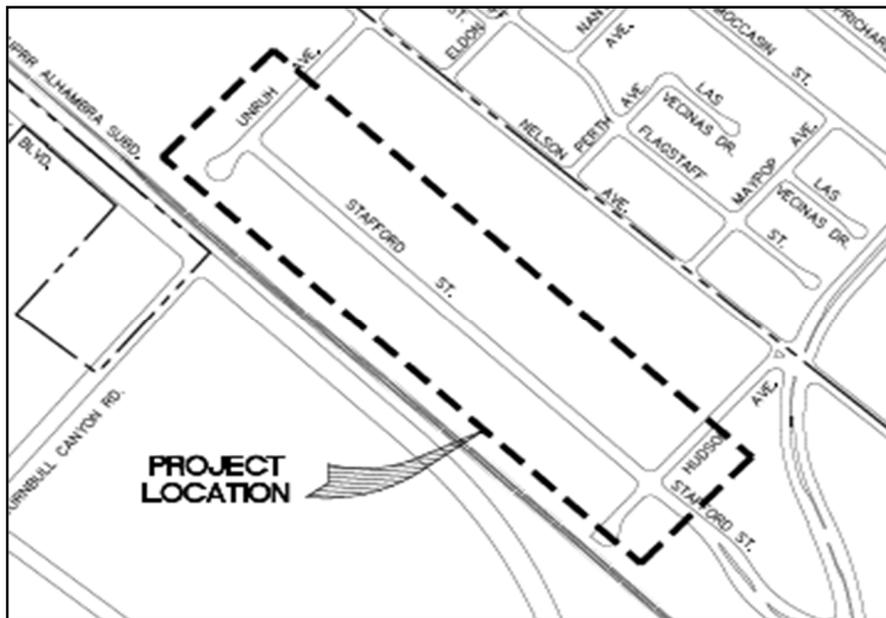
Project Overview & Description

<p><u>Project Description:</u> Stafford Street resurfacing from Unruh Avenue to Hudson Avenue • MP #TBD</p>	<p><u>Project Status / Phase of Project:</u> New project</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ -	\$ 382,200	\$ 382,200
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ -	\$ 382,200	\$ 382,200



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Stoner Creek Road Reconstruction (Gale Avenue to Castleton Street) and Gale Avenue Improvements

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

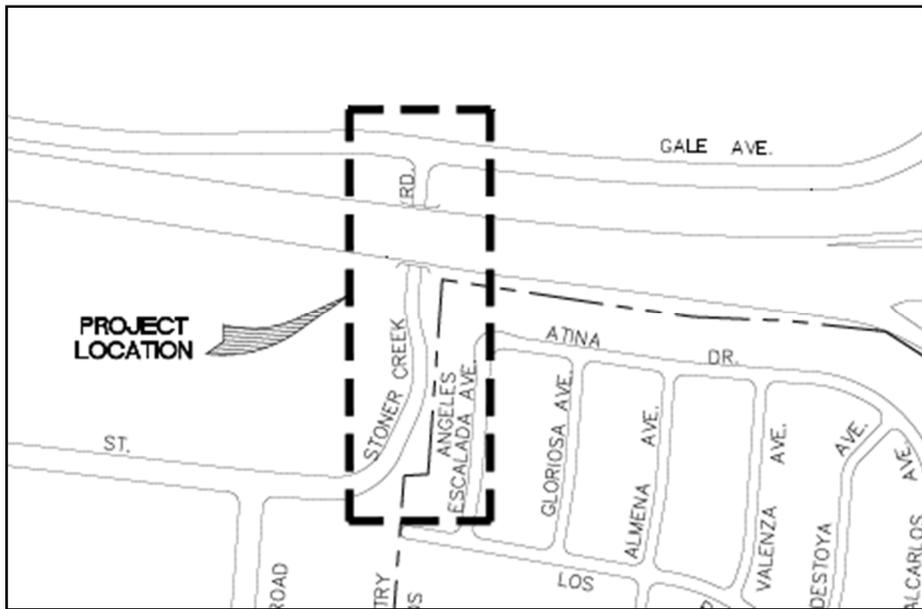
Project Overview & Description

<p><u>Project Description:</u> <i>Stoner Creek Road reconstruction from Gale Avenue to Castleton Street, and Gale Avenue east bound right turn lane including sidewalk, landscaping and embankment pavers at the bridge under the Pomona Freeway</i></p> <ul style="list-style-type: none"> • <i>MP 03-12 #3</i> 	<p><u>Project Status / Phase of Project:</u> New project</p>
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ -	\$ 100,000	\$ 100,000
				-
				-
				-
Unfunded				-
Totals:	-	\$ -	\$ 100,000	\$ 100,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Rowland Avenue Reconstruction (Lawson Avenue to 800' west of Ajax Avenue)

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

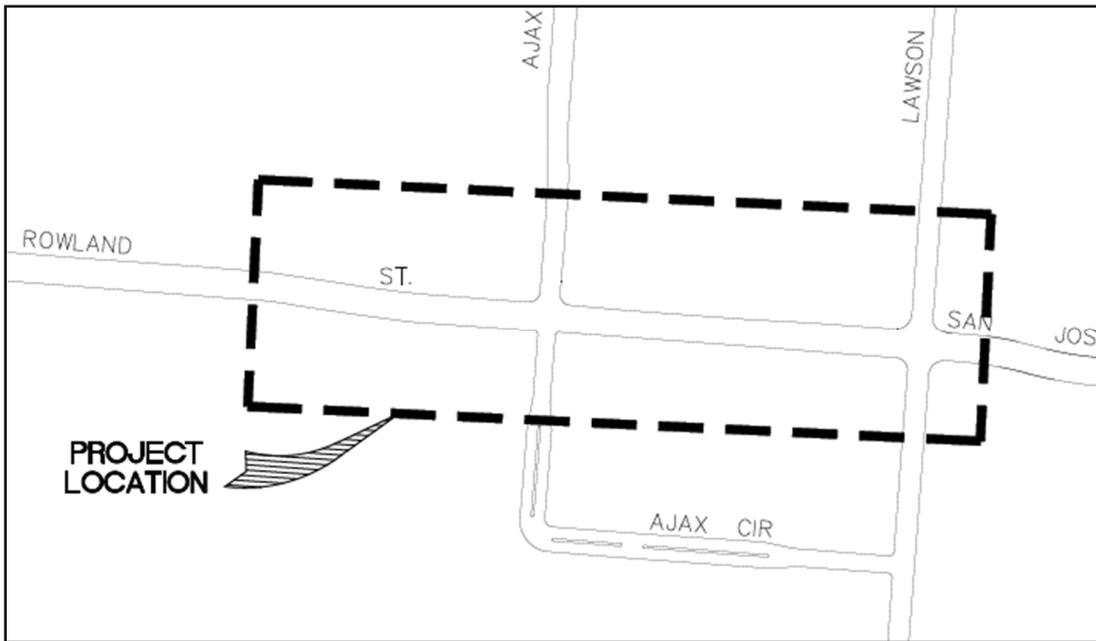
Project Overview & Description

<u>Project Description:</u> Rowland Avenue reconstruction, Lawson Avenue to 800' west of Ajax Avenue • MP 10-15 #1	<u>Project Status / Phase of Project:</u> New project
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 329,000	\$ 700,000	\$ 1,029,000
				-
				-
				-
Unfunded				-
Totals:	-	\$ 329,000	\$ 700,000	\$ 1,029,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Citywide On-Call Minor Highway and Street Improvements

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

Project Overview & Description

<p><u>Project Description:</u> <i>On-Call Minor Highway and Street Improvements</i> <ul style="list-style-type: none"> • CITY-1417(MP 13-09) </p>	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 Annual maintenance</p>
---	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 281,750	\$ 281,750	\$ 281,750	\$ 845,250
				\$ -
				\$ -
				\$ -
Unfunded				\$ -
Totals:	\$ 281,750	\$ 281,750	\$ 281,750	\$ 845,250

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: City of Industry – Pavement Management System

Project Category: Street Widening Reconstruction, Resurfacing, and Slurry Seal Project

Project Overview & Description

<u>Project Description:</u> <i>Development of Citywide Pavement Management System Required by Los Angeles County Metropolitan Transportation Authority</i> <ul style="list-style-type: none"> • MP 97-35 	<u>Project Status / Phase of Project:</u> New project
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 270,000	\$ -	\$ 270,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 270,000	\$ -	\$ 270,000



Bridge Widening, Seismic Retrofit, and Maintenance Improvements Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
3. BRIDGE WIDENING, SEISMIC RETROFIT, AND PREVENTATIVE MAINTENANCE IMPROVEMENTS					
A	Bridge preventative maintenance program (co-op with L.A. County; also utilizes federal funds) MP 10-08 #8 Federal Fund = \$1,815,000, City Fund = \$254,000	\$ 254,000			\$ 254,000
B	Azusa Avenue bridge painting (the bridge spans over Valley Boulevard, UPRR R/W, San Jose Creek and Chestnut Street) MP 10-08 #6 Federal Fund = \$5,226,422, City Fund = \$1,306,606	\$ 50,347	\$ 178,000	\$ 1,450,000	\$ 1,678,347
C	Grand Avenue bridge widening at San Jose Creek MP 99-31 #54		\$ 649,000	\$ 1,100,000	\$ 1,749,000
D	UPRR bridge over Azusa Avenue, painting or cladding MP 10-08 #7				\$ -
E	Seismic Retrofit Anaheim-Puente Over San Jose Creek MP #TBD		\$ 150,000	\$ 150,000	\$ 300,000
F	Nelson Avenue Over Puente Creek MP #TBD		\$ 400,000	\$ 1,630,000	\$ 2,030,000
BRIDGE WIDENING, SEISMIC RETROFIT AND PREVENTATIVE		\$ 304,347	\$ 1,377,000	\$ 4,330,000	\$ 6,011,347

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Bridge Preventive Maintenance Program

Project Category: Bridge Widening, Seismic Retrofit, and Preventative Maintenance Improvements

Project Overview & Description

<p><u>Project Description:</u> <i>Bridge preventative maintenance program (co-op with L.A. County; also utilizes federal funds)</i></p> <ul style="list-style-type: none"> • MP 10-08 #8 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In Design</p>
---	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 254,000	\$ -	\$ -	\$ 254,000
				-
				-
Federal BPMP Fund	\$ 2,299,844			\$ 2,299,844
Unfunded				-
Totals:	\$ 2,553,844	\$ -	\$ -	\$ 2,553,844

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Azusa Avenue Bridge Painting

Project Category: Bridge Widening, Seismic Retrofit, and Preventative Maintenance Improvements

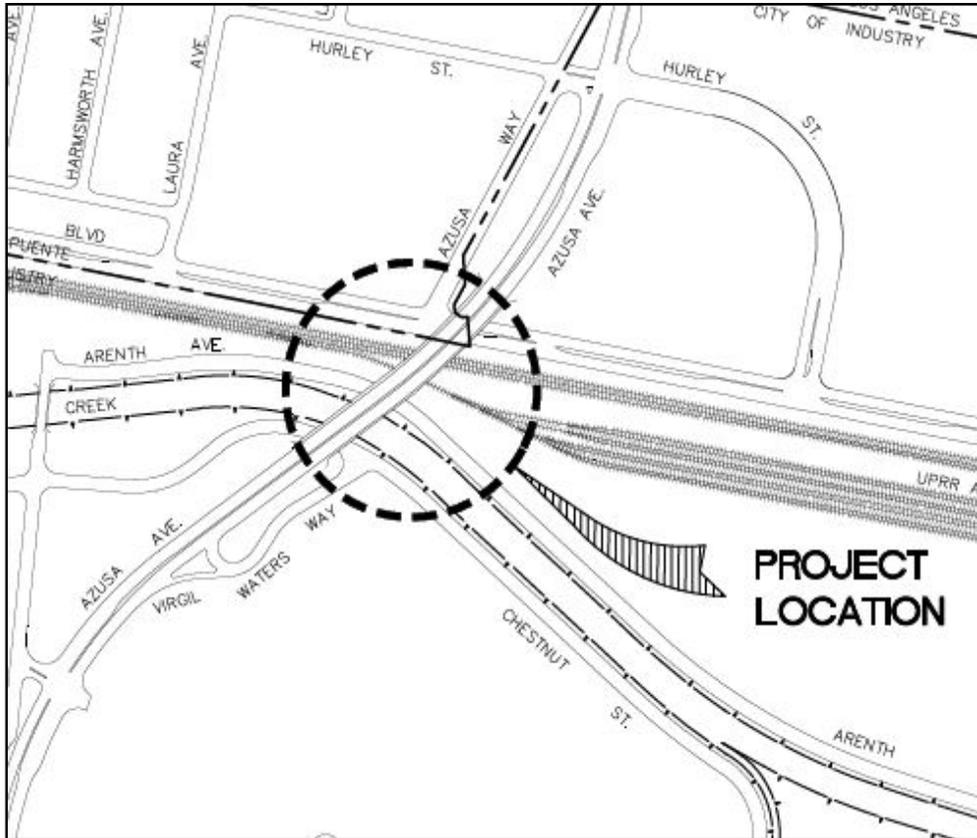
Project Overview & Description

<p><u>Project Description:</u> <i>Azusa Avenue bridge painting (the bridge spans over Valley Boulevard, UPRR R/W, San Jose Creek and Chestnut Street in cooperation with City of La Puente)</i></p> <ul style="list-style-type: none"> • MP 10-08 #6 • <i>Clean and paint all structure members</i> 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 PS&E</p>
---	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 50,347	\$ 178,000	\$ 1,450,000	\$ 1,678,347
				-
				-
Federal HBP Fund	\$ 5,226,422			5,226,422
Totals:	\$ 5,276,769	\$ 178,000	\$ 1,450,000	\$ 6,904,769



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Grand Avenue Bridge Widening (at San Jose Creek)

Project Category: Bridge Widening, Seismic Retrofit, and Preventative Maintenance Improvements

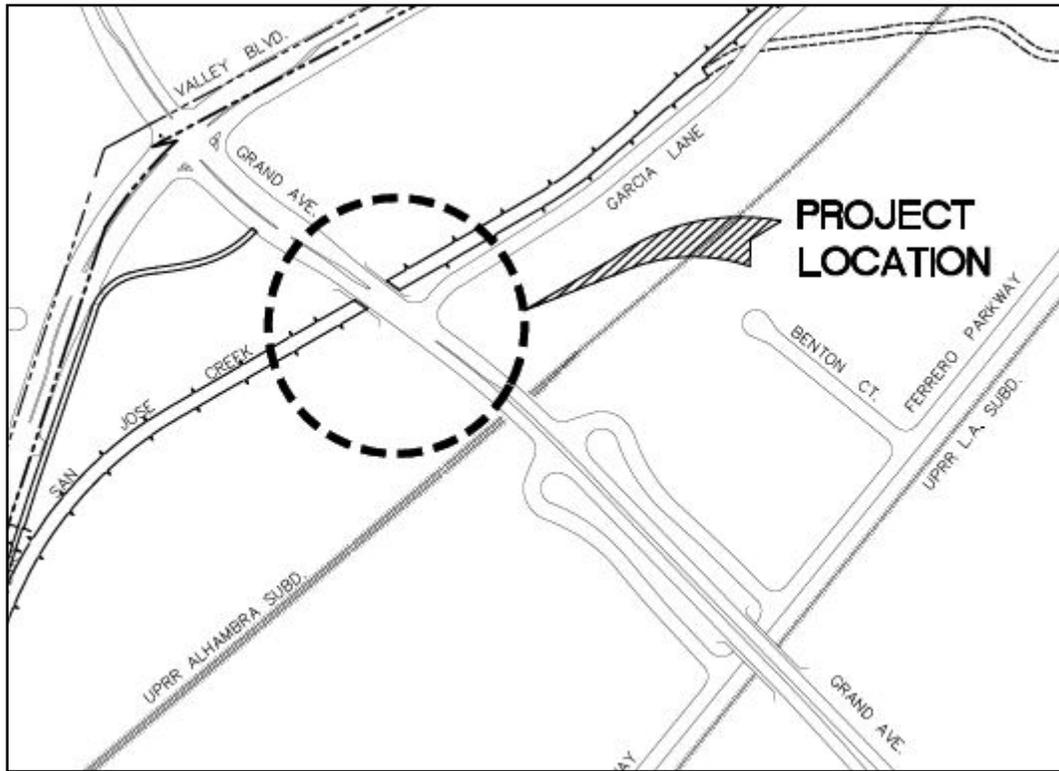
Project Overview & Description

<p><u>Project Description:</u> <i>Grand Avenue bridge widening at San Jose Creek</i></p> <ul style="list-style-type: none"> • MP 99-31 #54 • <i>Widen the existing bridge by 18' to provide adequate width for one additional lane of traffic in the southbound direction</i> 	<p><u>Project Status / Phase of Project:</u> New project</p>
---	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 649,000	\$ 1,100,000	\$ 1,749,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 649,000	\$ 1,100,000	\$ 1,749,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: UPRR Bridge over Azusa Avenue, Painting or Cladding

Project Category: Bridge Widening, Seismic Retrofit, and Preventative Maintenance Improvements

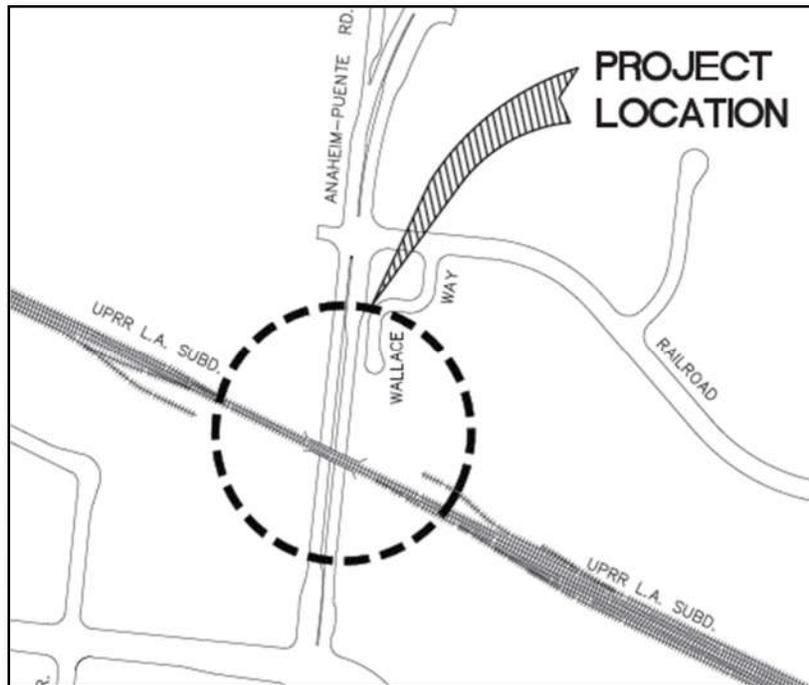
Project Overview & Description

<p><u>Project Description:</u> Grand Avenue bridge widening at San Jose Creek • MP 10-08#7</p>	<p><u>Project Status / Phase of Project:</u> New project</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -			\$ -
				-
				-
				-
Unfunded				-



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Seismic Retrofit Anaheim-Puente (over San Jose Creek)

Project Category: Bridge Widening, Seismic Retrofit, and Preventative Maintenance Improvements

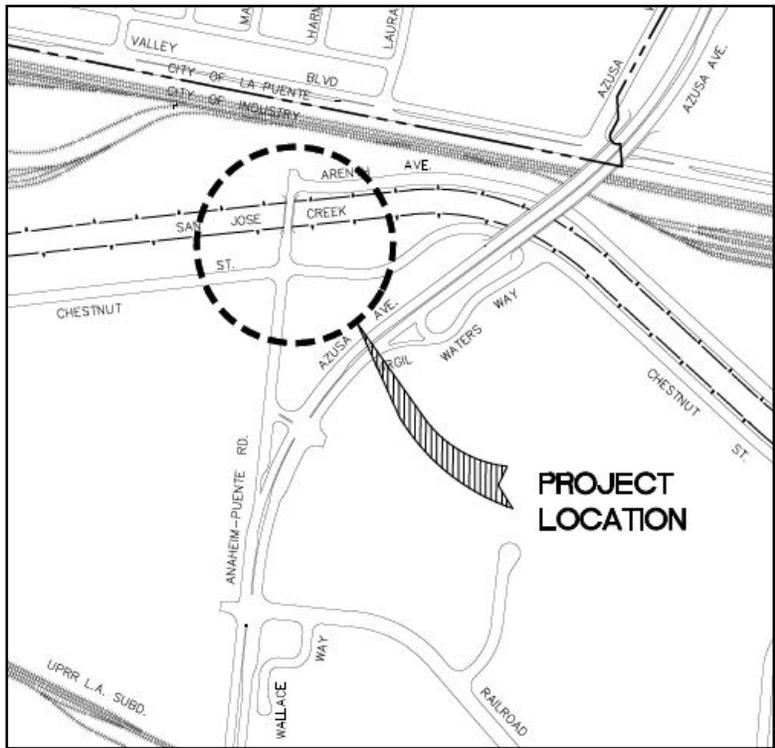
Project Overview & Description

<p><u>Project Description:</u> Seismic Retrofit Anaheim-Puente Over San Jose Creek • MP #TBD</p>	<p><u>Project Status / Phase of Project:</u> New project</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 150,000	\$ 150,000	\$ 300,000
				-
				-
				-
Unfunded				-
Totals:	-	\$ 150,000	\$ 150,000	\$ 300,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Nelson Avenue (over Puente Creek)

Project Category: Bridge Widening, Seismic Retrofit, and Preventative Maintenance Improvements

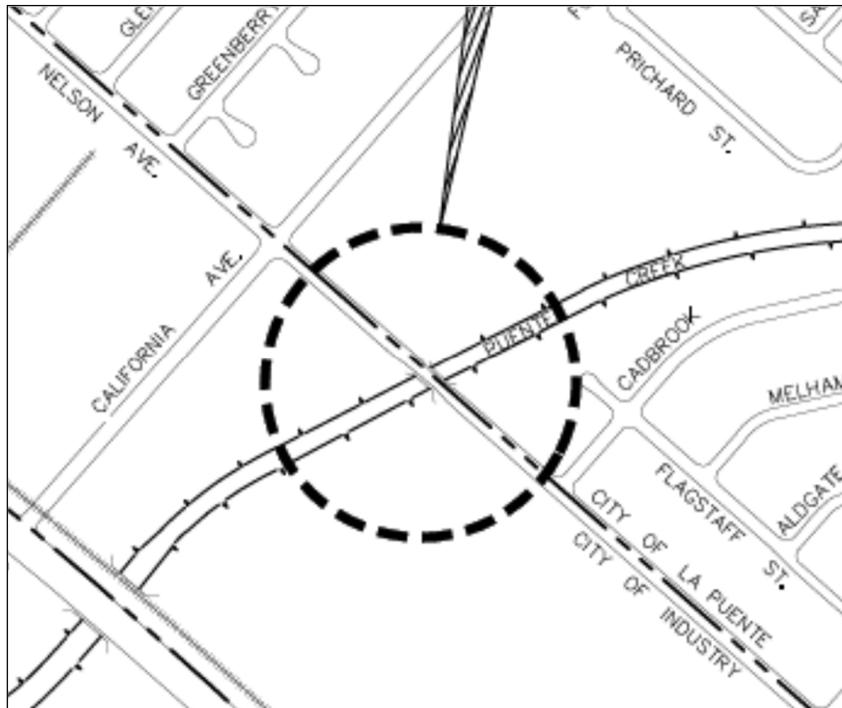
Project Overview & Description

<p>Project Description: <i>Replace existing Nelson Avenue over Puente Creek with a cast-in-place prestressed (CIP/PS) concrete voided slab bridge. The proposed structure will be 54 feet wide and 56 feet long with one 12 feet travel lane, 8 feet wide shoulder and 6 feet sidewalk in each direction to match the approach roadway width.</i></p>	<p>Project Status / Phase of Project: New project</p>
---	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 400,000	\$ 1,630,000	\$ 2,030,000
HBRRP			\$ 1,152,000	\$ 1,152,000
				-
				-
Unfunded				-
Totals:	-	\$ 400,000	\$ 2,782,000	\$ 3,182,000







Traffic Signal Improvement Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
4. TRAFFIC SIGNAL AND TRAFFIC RELATED IMPROVEMENTS					
A	Don Julian Road and 6th Avenue traffic signal and intersection modifications (new signal; includes R/W) MP 08-05	\$ 157,812	\$ 509,988		\$ 667,800
B	Traffic signal and intersection modifications at Nelson Avenue and Sunset Avenue to add left turn pockets on Nelson Avenue (shared with La Puente) MP 09-05	\$ 920,841	\$ 303,159		\$ 1,224,000
C	Traffic signal and intersection modifications at Nelson Avenue and Puente Avenue to add left turn pockets on Nelson Avenue (shared with La Puente and L.A. County) MP 12-16	\$ 957,591	\$ 266,409		\$ 1,224,000
D	Azusa Avenue and Temple Avenue intersection modifications for dual right turn lanes for eastbound Temple Avenue to southbound Azusa Avenue MP 11-02		\$ 290,000	\$ 1,141,000	\$ 1,431,000
E	Traffic signal and intersection modifications at Gale Avenue and Jellick Avenue JN 6206 #59	\$ 10,000	\$ 100,000	\$ 385,000	\$ 495,000
F	Traffic Signal Modification at Gale Avenue and Stoner Creek Road		\$ 200,000	\$ 460,000	\$ 660,000
TRAFFIC SIGNAL IMPROVEMENTS SUBTOTAL		\$ 2,046,244	\$ 1,669,556	\$ 1,986,000	\$ 5,701,800

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Don Julian Road and 6th Avenue Traffic Signal and Intersection Modifications

Project Category: Traffic Signal and Traffic Related Improvements

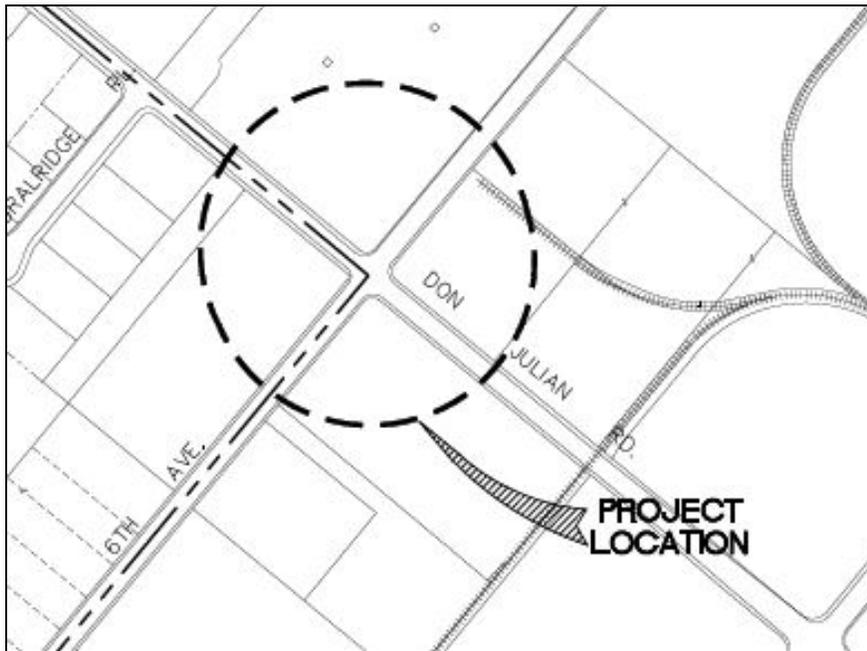
Project Overview & Description

<p><u>Project Description:</u> <i>Don Julian Road and 6th Avenue traffic signal and intersection modifications (new signal; includes R/W)</i></p> <ul style="list-style-type: none"> • <i>MP 08-05</i> 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 PS&E</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 157,812	\$ 509,988		\$ 667,800
				\$ -
				\$ -
				\$ -
Unfunded				\$ -
Totals:	\$ 157,812	\$ 509,988	\$ -	\$ 667,800



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Nelson and Sunset Avenue Traffic Signal and Intersection Modifications

Project Category: Traffic Signal and Traffic Related Improvements

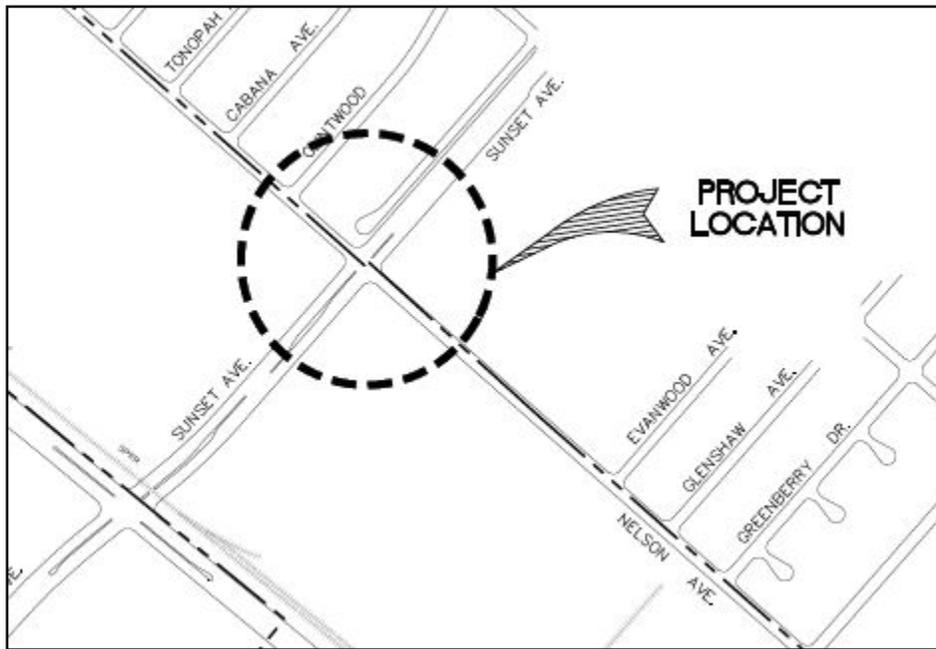
Project Overview & Description

<p><u>Project Description:</u> Traffic signal and intersection modifications at Nelson Avenue and Sunset Avenue to add left turn pockets on Nelson Avenue (shared with City of La Puente) • MP 09-05</p>	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In Design</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 920,841	\$ 303,159	\$ -	\$ 1,224,000
				-
				-
				-
Unfunded				-
Totals:	\$ 920,841	\$ 303,159	\$ -	\$ 1,224,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Nelson and Puente Avenue Traffic Signal and Intersection Modifications

Project Category: Traffic Signal and Traffic Related Improvements

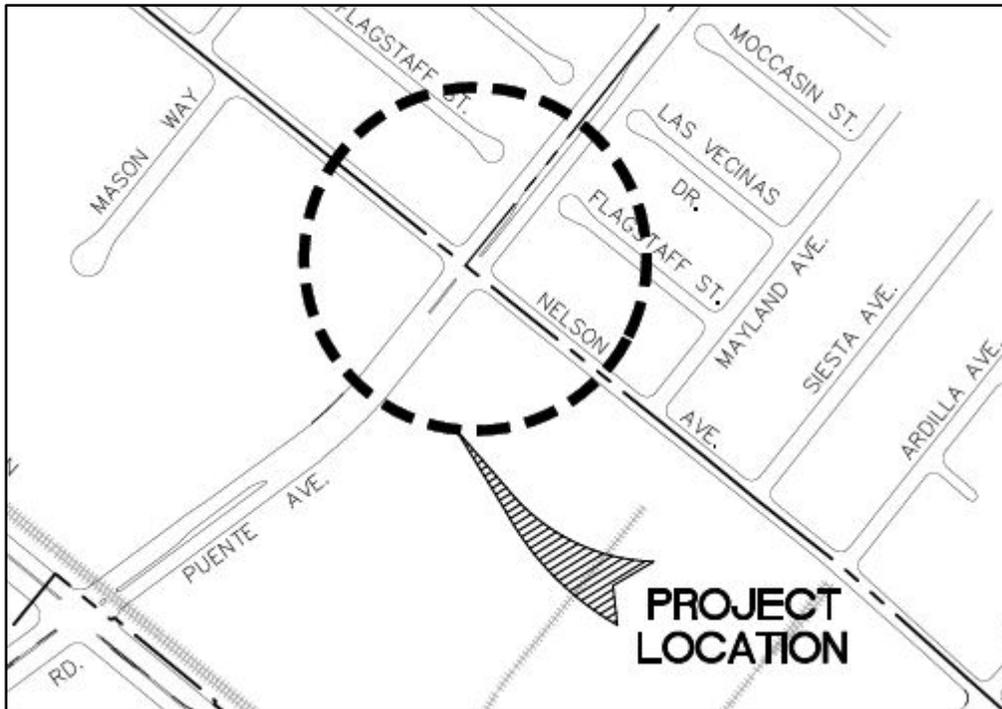
Project Overview & Description

<p><u>Project Description:</u> Traffic signal and intersection modifications at Nelson Avenue and Puente Avenue to add left turn pockets on Nelson Avenue (shared with City of La Puente and L.A. County)</p> <ul style="list-style-type: none"> • MP 12-16 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In Design</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 957,591	\$ 266,409	\$ -	\$ 1,224,000
				-
				-
				-
Unfunded				-
Totals:	\$ 957,591	\$ 266,409	\$ -	\$ 1,224,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Azusa and Temple Avenue Traffic Signal and Intersection Modifications

Project Category: Traffic Signal and Traffic Related Improvements

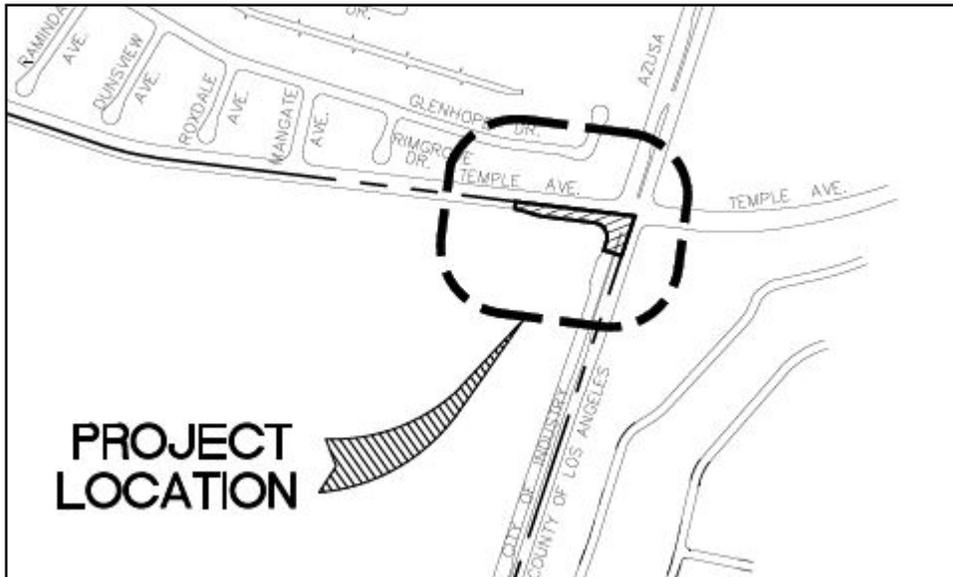
Project Overview & Description

<p><u>Project Description:</u> Azusa Avenue and Temple Avenue intersection modifications for dual right turn lanes for eastbound Temple Avenue to southbound Azusa Avenue</p> <ul style="list-style-type: none"> • MP 11-02 • Restriping • Construction of additional right turn pocket 	<p><u>Project Status / Phase of Project:</u> New project Preliminary Design</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 290,000	\$ 1,141,000	\$ 1,431,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 290,000	\$ 1,141,000	\$ 1,431,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Gale and Jellick Avenue Traffic Signal and Intersection Modifications

Project Category: Traffic Signal and Traffic Related Improvements

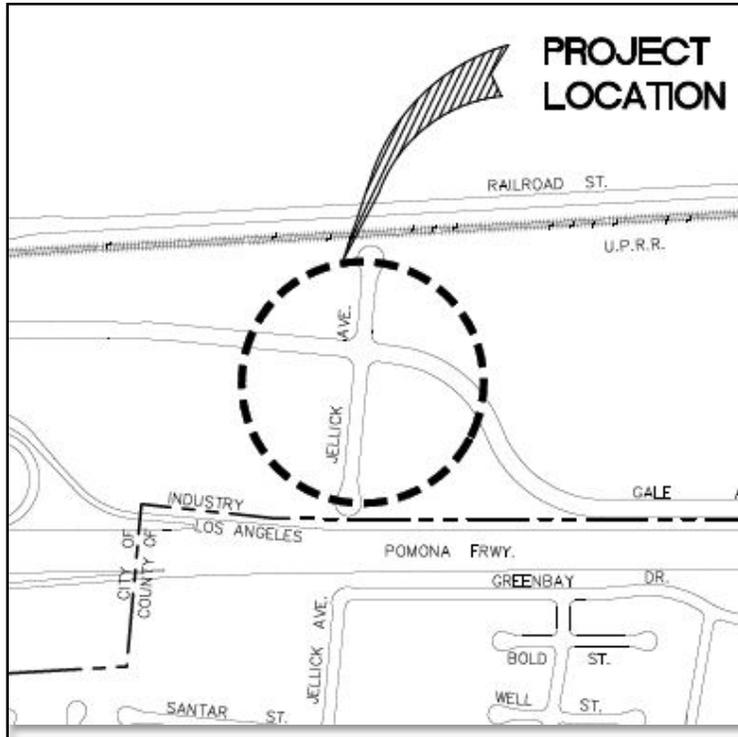
Project Overview & Description

<p><u>Project Description:</u> Traffic signal and intersection modifications at Gale Avenue and Jellick Avenue</p> <ul style="list-style-type: none"> • JN 6206 #59 • Remove conflicting existing striping • Install new striping • Install new traffic signals 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 Preliminary Design</p>
---	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 10,000	\$ 100,000	\$ 385,000	\$ 495,000
				-
				-
				-
Unfunded				-
Totals:	\$ 10,000	\$ 100,000	\$ 385,000	\$ 495,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Traffic Signal Modification at Gale Avenue and Stoner Creek Road

Project Category: Traffic Signal and Traffic Related Improvements

Project Overview & Description

<u>Project Description:</u> <i>Traffic signal and modifications at Gale Avenue and Stoner Creek Road</i> <ul style="list-style-type: none"> • MP #TBD 	<u>Project Status / Phase of Project:</u> New project
---	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 200,000	\$ 460,000	\$ 660,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 200,000	\$ 460,000	\$ 660,000





Storm Drain Improvement Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
5. STORM DRAIN IMPROVEMENTS					
A	Walnut Drive South storm drain improvements and street widening CITY-1420 (MP 05-17)				\$ -
B	Ajax Avenue storm drain MP 10-14	\$ 552	\$ 646,578		\$ 647,130
C	Peck Road storm drain cleaning (co-op project with Sanitation Districts of Los Angeles County) MP 93-05 #5	\$ 8,235	\$ 60,703	\$ 30,265	\$ 99,203
D	Kella Avenue Storm Drain MP #TBD		\$ 10,000	\$ 10,000	\$ 20,000
E	Grade separation pump house upgrades MP 13-10	\$ 16,549	\$ 200,000	\$ 1,763,451	\$ 1,980,000
F	Cleanout of stormdrain treatment devices, CDS units JN-7446 / MP #TBD		\$ 176,400		\$ 176,400
G	Regional infiltration basin - MS4 Requirement (San Angelo Park)		\$ 1,256,060	\$ 5,000,000	\$ 6,256,060
H	Catch Basin Retrofits - MS4 Requirement MP #TBD		\$ 864,900	\$ 300,000	\$ 1,164,900
STORM DRAIN IMPROVEMENTS SUBTOTAL		\$ 25,336	\$ 3,214,641	\$ 7,103,716	\$ 10,343,693

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Walnut Drive South Storm Drain and Street Widening

Project Category: Storm Drain Improvements

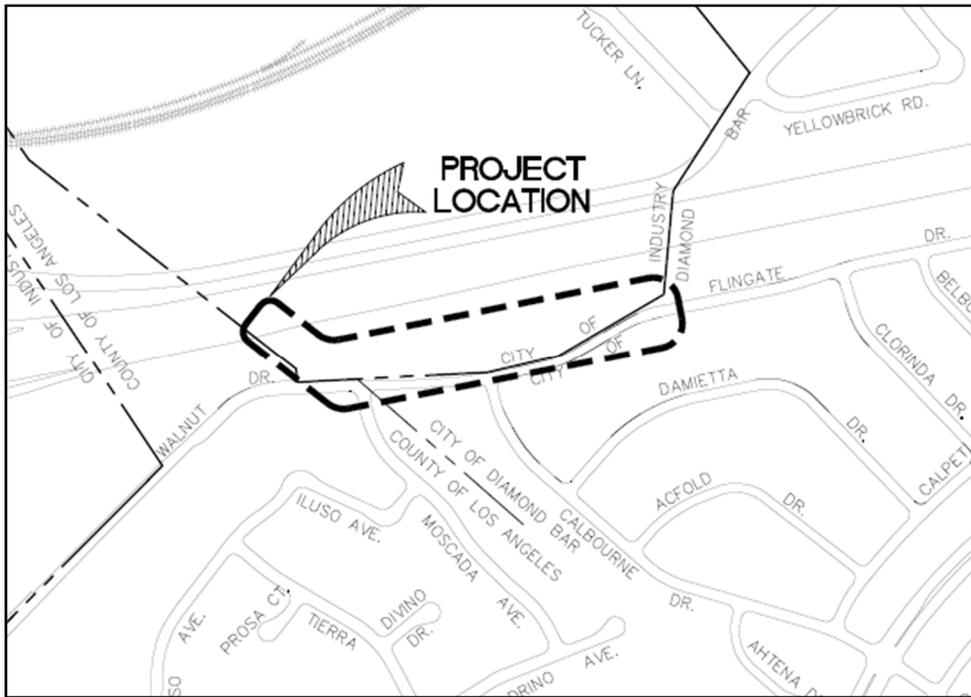
Project Overview & Description

<p><u>Project Description:</u> Walnut Drive South storm drain improvements and street widening</p> <ul style="list-style-type: none"> • CITY-1420 (MP 05-17) • Street widening • Storm drain pipe extension • Protection of a high pressure gas line that is exposed in the existing open channel 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 Preliminary Studies & Engineering</p>
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	FY 2018/19 Plan	Totals
General Fund	\$ -				\$ -
					-
					-
					-
Unfunded					-
Totals:	\$ -	\$ -	\$ -	\$ -	\$ -



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Ajax Avenue Storm Drain

Project Category: Storm Drain Improvements

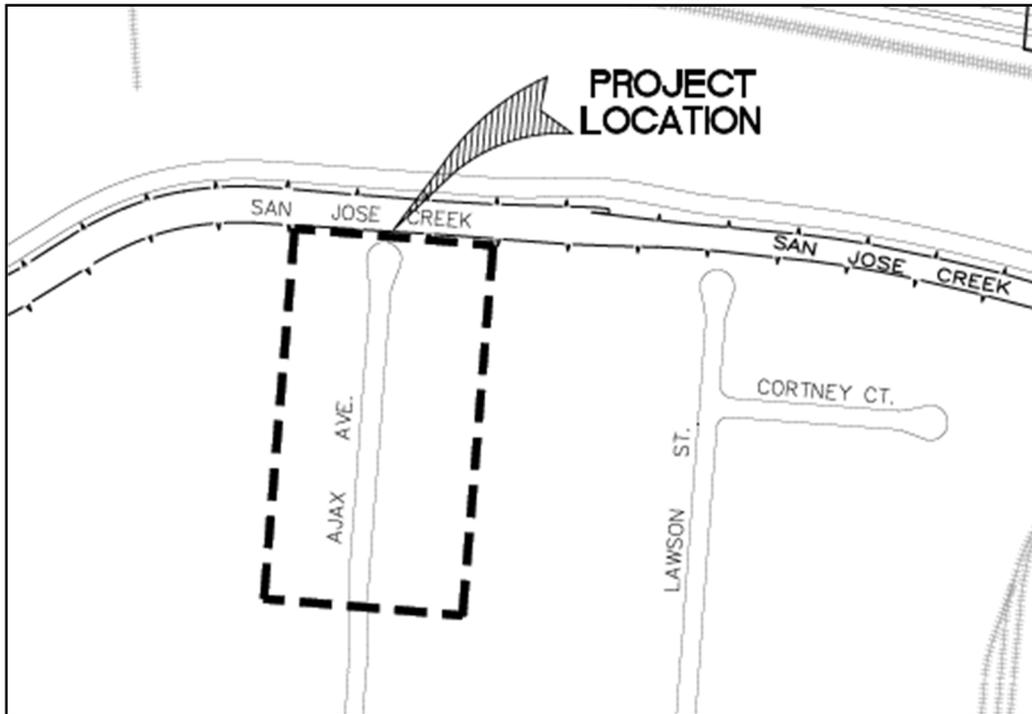
Project Overview & Description

<p><u>Project Description:</u> <i>Ajax Avenue storm drain</i></p> <ul style="list-style-type: none"> • MP 10-14 • <i>Extension of existing storm drain line from an existing catch basin approximately 750'</i> 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 Preliminary Design</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 552	\$ 646,578	\$ -	\$ 647,130
				-
				-
				-
Unfunded				-
Totals:	\$ 552	\$ 646,578	\$ -	\$ 647,130



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Peck Road Storm Drain Cleaning

Project Category: Storm Drain Improvements

Project Overview & Description

<p><u>Project Description:</u> <i>Peck Road storm drain cleaning (co-op project with Sanitation Districts of Los Angeles County)</i> <ul style="list-style-type: none"> • <i>MP 93-05 #5</i> </p>	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 Annual Maintenance </p>
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 8,235	\$ 60,703	\$ 30,265	\$ 99,203
				-
				-
				-
Unfunded				-
Totals:	\$ 8,235	\$ 60,703	\$ 30,265	\$ 99,203



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Kella Avenue Storm Drain
Project Category: Storm Drain Improvements

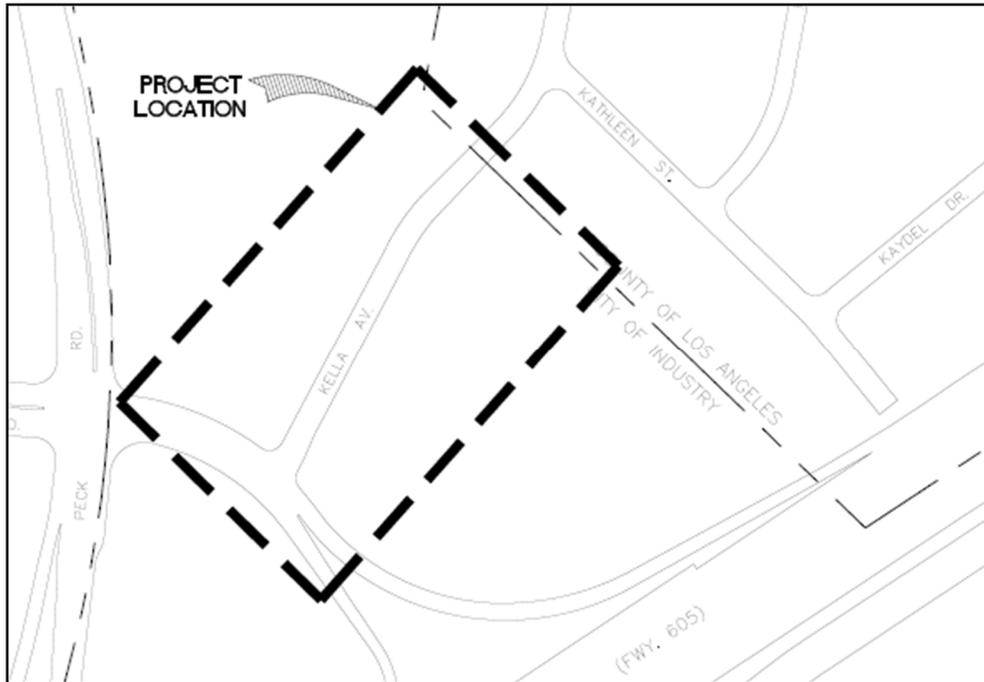
Project Overview & Description

<u>Project Description:</u> <i>Kella Avenue Storm Drain</i> <ul style="list-style-type: none"> • MP #TBD • <i>Storm drain construction to eliminate ponding water in the gutter and street</i> 	<u>Project Status / Phase of Project:</u> New project Preliminary Design
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 10,000	\$ 10,000	\$ 20,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 10,000	\$ 10,000	\$ 20,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Grade Separation Pump House Upgrades

Project Category: Storm Drain Improvements

Project Overview & Description

<p><u>Project Description:</u> <i>Grade separation pump house upgrades</i> <ul style="list-style-type: none"> • <i>MP 13-10</i> </p>	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In Design</p>
---	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 16,549	\$ 200,000	\$ 1,736,451	\$ 1,953,000
				-
				-
				-
Unfunded				-
Totals:	\$ 16,549	\$ 200,000	\$ 1,736,451	\$ 1,953,000

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Cleanout of Storm Drain Treatment Devices, CDS
Units

Project Category: Storm Drain Improvements

Project Overview & Description

<p><u>Project Description:</u> Cleanout of stormdrain treatment devices, CDS units • JN-7446 / MP #TBD</p>	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 Deferred Maintenance</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	FY 2018/19 Plan	Totals
General Fund	\$ -	\$ 176,400	\$ -	\$ -	\$ 176,400
					-
					-
					-
Unfunded					-
Totals:	\$ -	\$ 176,400	\$ -	\$ -	\$ 176,400

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Regional Infiltration Basin

Project Category: Storm Drain Improvements

Project Overview & Description

<p><u>Project Description:</u> <i>Regional infiltration basin (San Angelo Park) in Avocado Heights Required stormwater infiltration project as per City's MS4 permit</i></p> <ul style="list-style-type: none"> • MP #TBD 	<p><u>Project Status / Phase of Project:</u> New project</p>
---	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 1,256,060	\$ 5,000,000	\$ 6,256,060
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 1,256,060	\$ 5,000,000	\$ 6,256,060

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Catch Basin Retrofits

Project Category: Storm Drain Improvements

Project Overview & Description

<u>Project Description:</u> <i>Catch Basin Retrofits Citywide</i> <i>Required as part of City's MS4 permit</i> <ul style="list-style-type: none"> • <i>MP #TBD</i> 	<u>Project Status / Phase of Project:</u> New project
---	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 864,900	\$ 300,000	\$ 1,164,900
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 864,900.00	\$ 300,000	\$ 1,164,900





Undergrounding of Overhead Facilities Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
6. UNDERGROUNDING OF OVERHEAD FACILITIES					
A	Undergrounding of telephone and electrical systems on Gale Avenue east of Fullerton Road (underground district no. TBD; utilizing ±\$500,000 of underground district funds collected by S.C.E.) MP #TBD		\$ 50,000	\$ 165,000	\$ 215,000
UNDERGROUNDING OF OVERHEAD FACILITIES SUBTOTAL		\$ -	\$ 50,000	\$ 165,000	\$ 215,000

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Undergrounding of Telephone and Electrical Systems along Old Ranch Road

Project Category: Undergrounding of Overhead Facilities Improvements

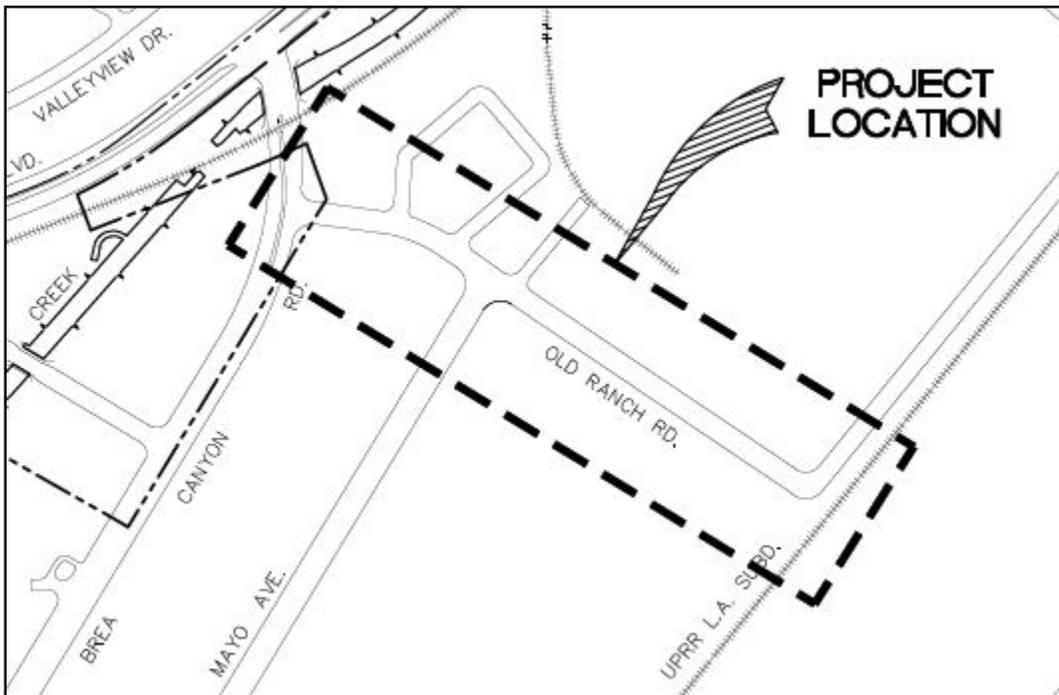
Project Overview & Description

<p><u>Project Description:</u> <i>Undergrounding of telephone and electrical systems on Gale Avenue east of Fullerton Road (underground district no. TBD; utilizing ±\$500,000 of underground district funds collected by S.C.E.)</i></p> <ul style="list-style-type: none"> • MP #TBD 	<p><u>Project Status / Phase of Project:</u> New project</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 50,000	\$ 165,000	\$ 215,000
Edison Underground Funds			\$ 500,000	\$ 500,000
				\$ -
				\$ -
Unfunded				\$ -
Totals:	\$ -	\$ 50,000	\$ 665,000	\$ 715,000





IPUC – Potable Water System (CIWS) Improvement Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
7. INDUSTRY PUBLIC UTILITIES COMMISSION					
POTABLE WATER SYSTEM (CIWS)					
A	On-call contract for the relocation of service meters and hydrants for L.A. County Public Works trail project and various other miscellaneous improvements CITY-1415/MP 02-15 #7	\$ 160,875	\$ 4,959		\$ 165,834
RECLAIMED WATER SYSTEM					
B	Homestead recycled water system project MP #TBD	\$ 303,600			\$ 303,600
C	Recycled water line extensions to Civic Center MP #TBD		\$ 500,000	\$ 1,570,000	\$ 2,070,000
ELECTRICAL DISTRIBUTION SYSTEM					
D	Expansion of the solar energy system at the Metrolink/Commuter Rail Station on top of the existing parking structure or nearby surface lot MP #TBD			\$ 200,000	\$ 200,000
IPUC'S POTABLE WATER SYSTEM AND IPUC'S ELECTRICAL		\$ 464,475	\$ 504,959	\$ 1,770,000	\$ 2,739,434

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Relocation of Service Meters and Hydrants for LA County Trail Project

Project Category: IPUC – Potable Water System (CIWS)

Project Overview & Description

<p><u>Project Description:</u> <i>On-call contract for the relocation of service meters and hydrants for L.A. County Public Works trail project in unincorporated community of Avocado Heights and various other miscellaneous improvements</i></p> <ul style="list-style-type: none"> • CITY-1415/MP 02-15 #7 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In construction</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 160,875	\$ 4,959	\$ -	\$ 165,834
				-
				-
				-
Unfunded				-
Totals:	\$ 160,875	\$ 4,959	\$ -	\$ 165,834

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Homestead Recycled Water System Project

Project Category: IPUC – Reclaimed Water System

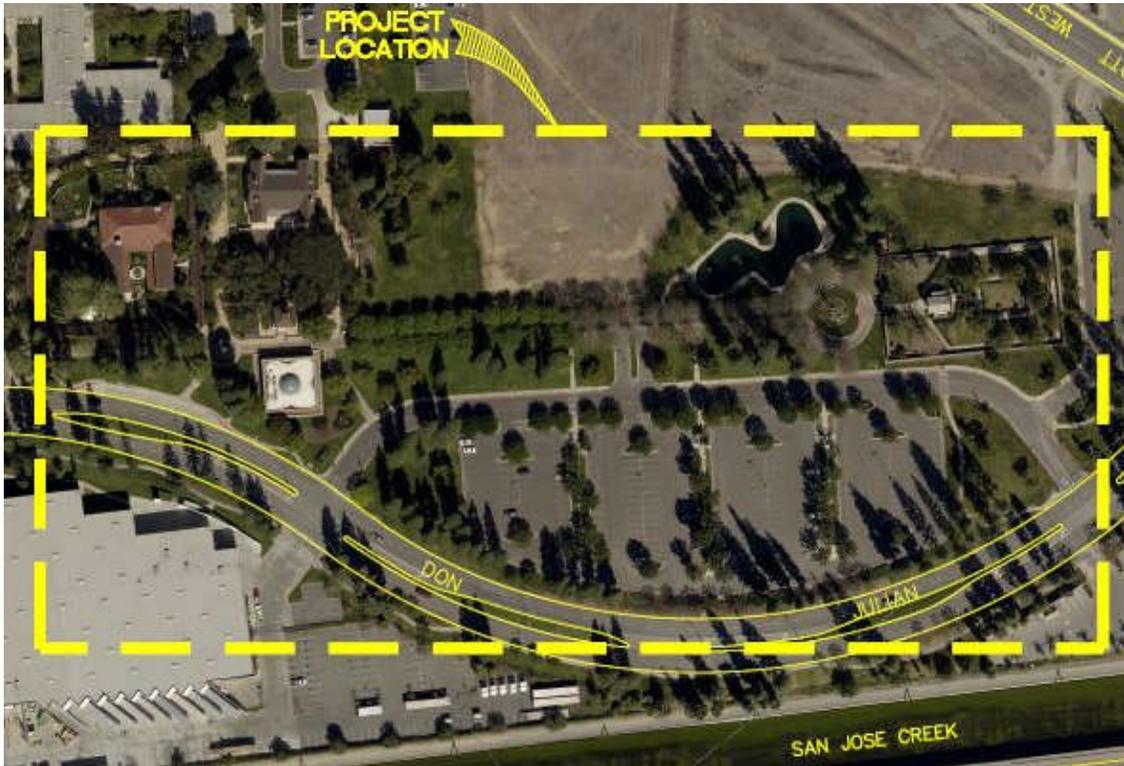
Project Overview & Description

<u>Project Description:</u> <i>Homestead Museum recycled water system project</i> <ul style="list-style-type: none"> • MP #TBD 	<u>Project Status / Phase of Project:</u> New project
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	303,600		\$ -	\$ 303,600
				-
				-
				-
Unfunded				-
Totals:	303,600	\$ -	\$ -	\$ 303,600



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Miscellaneous Recycled Water System Project

Project Category: IPUC – Reclaimed Water System

Project Overview & Description

<p><u>Project Description:</u> <i>Recycled water line extensions to Civic Center</i> <ul style="list-style-type: none"> • MP #TBD </p>	<p><u>Project Status / Phase of Project:</u> New project</p>
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 500,000	\$ 1,570,000	\$ 2,070,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 500,000	\$ 1,570,000	\$ 2,070,000

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Expansion of Solar Energy System at Metrolink Rail Station

Project Category: IPUC – Electrical Distribution System

Project Overview & Description

<p><u>Project Description:</u> Expansion of the solar energy system at the Metrolink/Commuter Rail Station on top of the existing parking structure or nearby surface lot</p> <ul style="list-style-type: none"> • MP #TBD 	<p><u>Project Status / Phase of Project:</u> New project</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund			\$ 200,000	\$ 200,000
				-
				-
				-
Unfunded				-
Totals:	-	\$ -	\$ 200,000	\$ 200,000







MetroLink Improvement Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
8. METROLINK/COMMUTER RAIL STATION					
A	-				\$ -
B	Expansion of the solar energy system MP #TBD				\$ -
METROLINK/COMMUTER RAIL STATION SUBTOTAL		\$ -	\$ -	\$ -	\$ -

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Expansion of Solar Energy System at Metrolink Rail Station

Project Category: Metrolink/Commuter Rail System

Project Overview & Description

<p><u>Project Description:</u> <i>Expansion of the solar energy system at the Metrolink/Commuter Rail Station on top of the existing parking structure or nearby surface lot</i></p> <p>MOVED TO IPUC</p>	<p><u>Project Status / Phase of Project:</u> New project</p>
--	--



Expo Center at Industry Hills Improvement Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
9. EXPO CENTER AT INDUSTRY HILLS					
A	Sewer main replacement, realignment, installation of PVC lining repairs and adjustment of manholes, at various locations throughout the complex MP 01-34 #10	\$ 100,000	\$ 414,500		\$ 514,500
B	Replacement of sections of the 12" ACP reclaimed water line in Handorf Road MP 01-34; sub #TBD				\$ -
C	Painting the Grand Arena MP 01-34 #19		\$ 841,500		\$ 841,500
D	Resurfacing of roadways and parking lots MP 01-34 #18	\$ 480,000	\$ 485,800		\$ 965,800
E	Reroofing of various structures, such as the office complex and Avalon Room , the Pavilion, Patio Café, Cowboy Café, Rodeo offices, and Barns D & E MP #TBD			\$ 100,000	\$ 100,000
F	Pavillion Upgrades MP #TBD		\$ 500,000	\$ 2,960,000	\$ 3,460,000
G	Upgrade barn lighting facility MP #TBD		\$ 193,000		\$ 193,000
H	Fiber optic line upgrades MP #TBD		\$ 125,460		\$ 125,460
I	Upgrade Office equipment: computer network server, phone system etc. MP #TBD		\$ 38,250		\$ 38,250
J	New banquet hall facilities MP #TBD		\$ 200,000	\$ 200,000	\$ 400,000
K	Avalon Room: Remodel restroom, upgrade meeting lights, cross walk restriping, catering kitchen, outdoor canopy shade structure for patio bar removal, relocate AC system MP #TBD		\$ 495,000		\$ 495,000
L	Patio Café: Upgrade kitchen to energy efficient appliances, remodel restrooms, enlarge restroom facilities, mobile kitchen or permanent kiosk. MP #TBD			\$ 306,000	\$ 306,000
M	Improve main entrance and install sliding gate MP #TBD			\$ 30,000	\$ 30,000
N	Grand Arena Building Improvements MP #TBD		\$ 100,000	\$ 470,900	\$ 570,900
EXPO CENTER AT INDUSTRY HILLS SUBTOTAL		\$ 580,000	\$ 3,393,510	\$ 4,066,900	\$ 8,040,410

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Sewer Main Replacement, Realignment, and Installation of PVC Lining Repairs

Project Category: Expo Center at Industry Hills

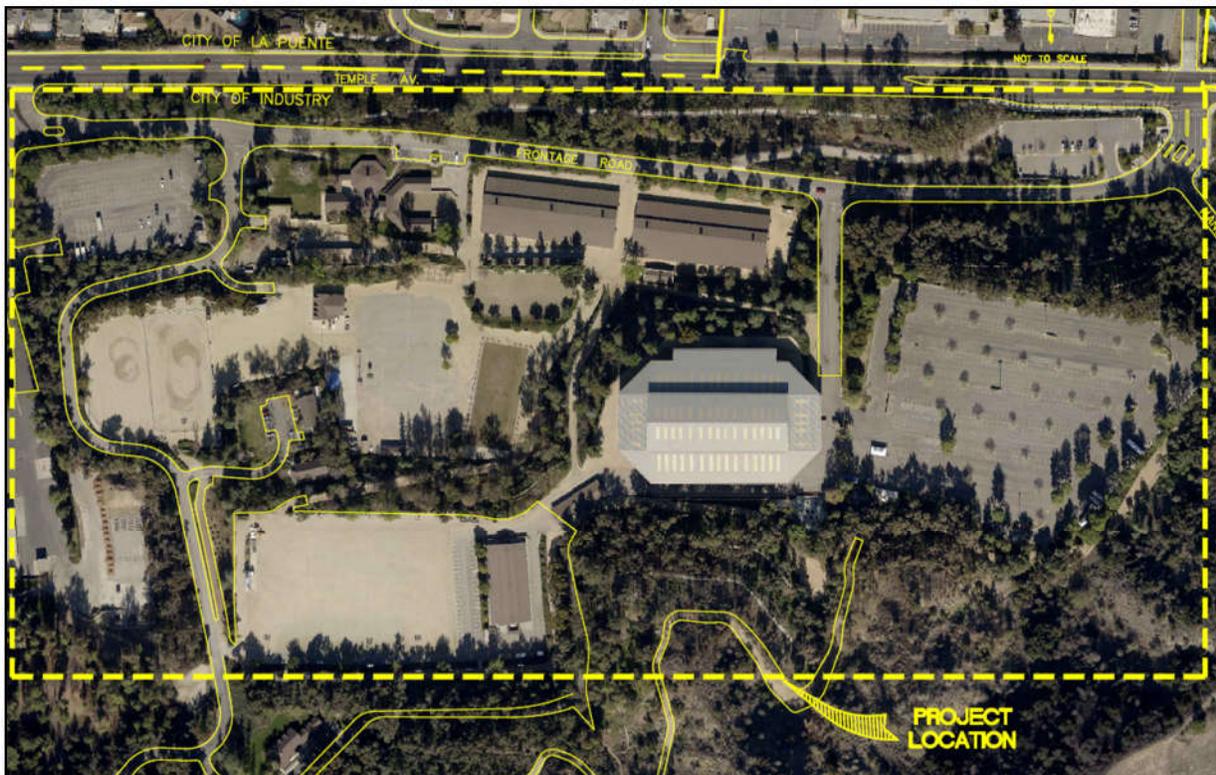
Project Overview & Description

<p><u>Project Description:</u> Sewer main replacement, realignment, installation of PVC lining repairs and adjustment of manholes, at various locations throughout the complex</p> <ul style="list-style-type: none"> • MP 01-34 #10 	<p><u>Project Status / Phase of Project:</u> New Project In Design</p>
---	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	FY 2018/19 Plan	Totals
General Fund	\$ 100,000	\$ 414,500	\$ -	\$ -	\$ 514,500
					-
					-
					-
Unfunded					-
Totals:	\$ 100,000	\$ 414,500	\$ -	\$ -	\$ 514,500



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Reclaimed Water Line at Handorf Road

Project Category: Expo Center at Industry Hills

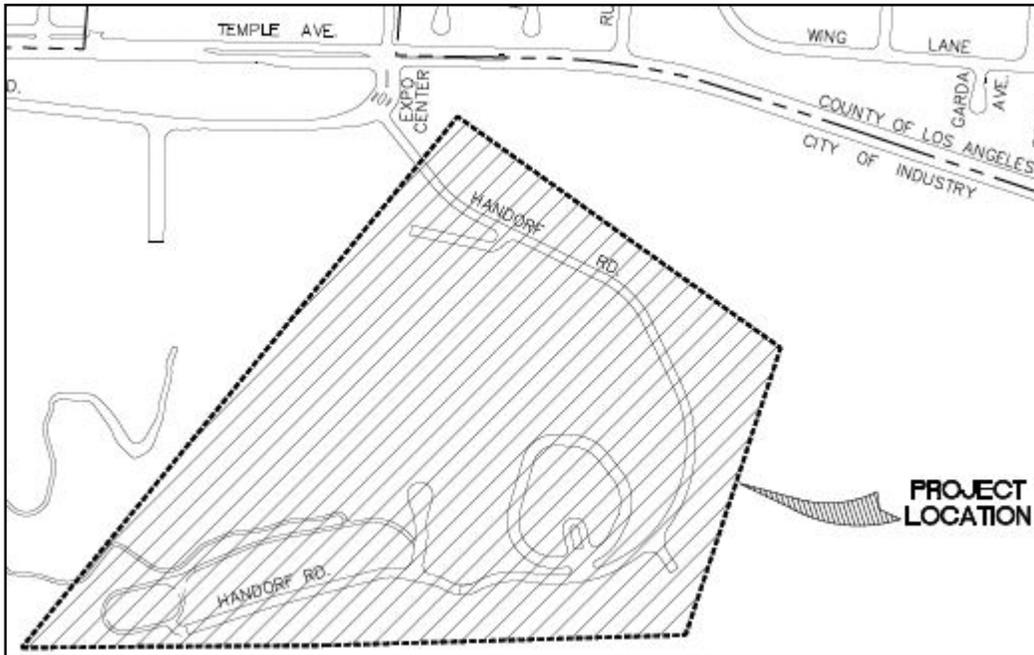
Project Overview & Description

<p><u>Project Description:</u> <i>Replacement of sections of the 12" ACP reclaimed water line in Handorf Road</i> • MP 01-34; sub #TBD</p>	<p><u>Project Status / Phase of Project:</u> New Project – Costs TBD</p>
--	---

Project Costs & Funding Overview

Funding Allocation By Fiscal Year: *(Double-click chart to input figures)*

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund				\$ -
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ -	\$ -	\$ -



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Painting of the Grand Arena

Project Category: Expo Center at Industry Hills

Project Overview & Description

<u>Project Description:</u> <i>Painting the Grand Arena</i> <ul style="list-style-type: none"> • MP 01-34 #19 	<u>Project Status / Phase of Project:</u> New project
---	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	-	\$ 841,500	\$ -	\$ 841,500
				-
				-
				-
Unfunded				-
Totals:	-	\$ 841,500	\$ -	\$ 841,500



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Resurfacing of the Roadways and Parking Lots

Project Category: Expo Center at Industry Hills

Project Overview & Description

<p><u>Project Description:</u> <i>Resurfacing of roadways and parking lots</i> • MP 01-34 #18</p>	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In Design</p>
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 480,000	\$ 485,800	\$ -	\$ 965,800
				-
				-
				-
Unfunded				-
Totals:	480,000	\$ 485,800	\$ -	\$ 965,800



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Reroofing of Various Structures

Project Category: Expo Center at Industry Hills

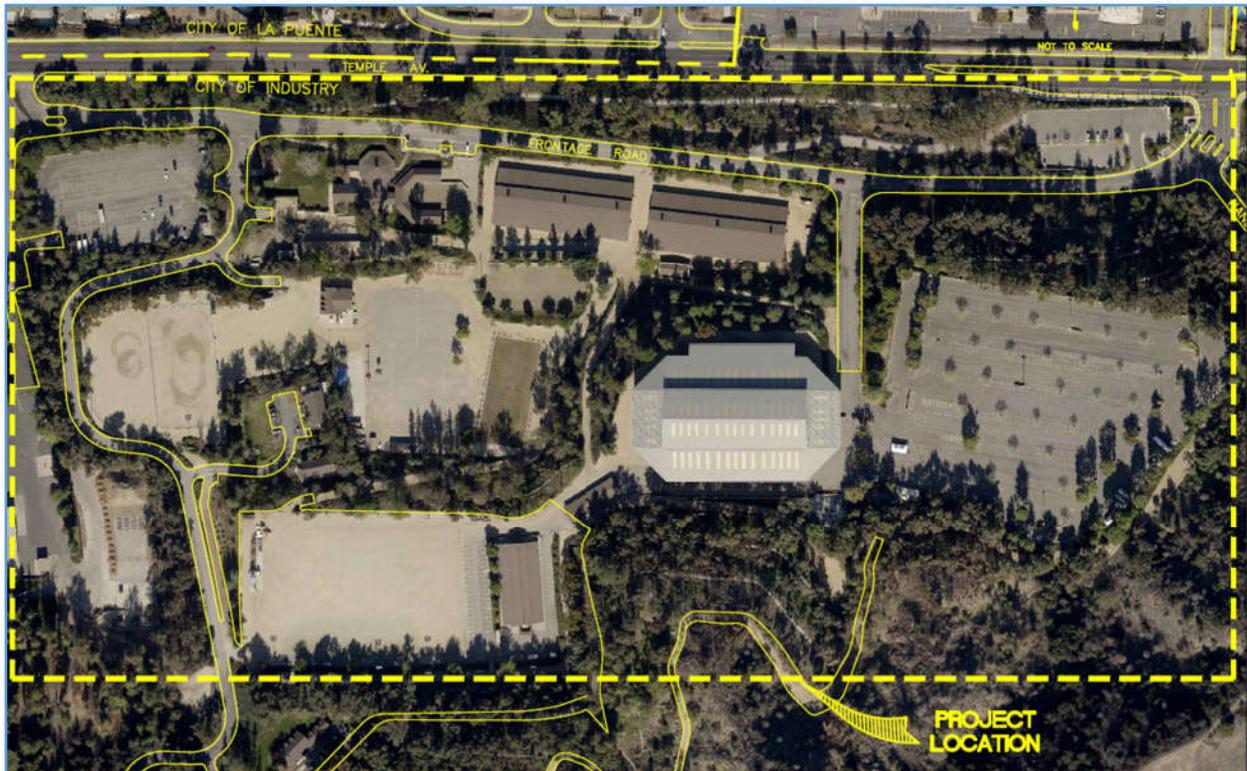
Project Overview & Description

<p><u>Project Description:</u> Reroofing of various structures, such as the office complex and Avalon Room, the Pavilion, Patio Café, Cowboy Café, Rodeo offices, and Barns D & E • MP #TBD</p>	<p><u>Project Status / Phase of Project:</u> New project</p>
---	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund			\$ 100,000	\$ 100,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ -	\$ 100,000	\$ 100,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Pavilion Upgrades

Project Category: Expo Center at Industry Hills

Project Overview & Description

<u>Project Description:</u> Pavilion Upgrades • MP #TBD	<u>Project Status / Phase of Project:</u> New project
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 500,000	\$ 2,960,000	\$ 3,460,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 500,000	\$ 2,960,000	\$ 3,460,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Barn Lighting

Project Category: Expo Center at Industry Hills

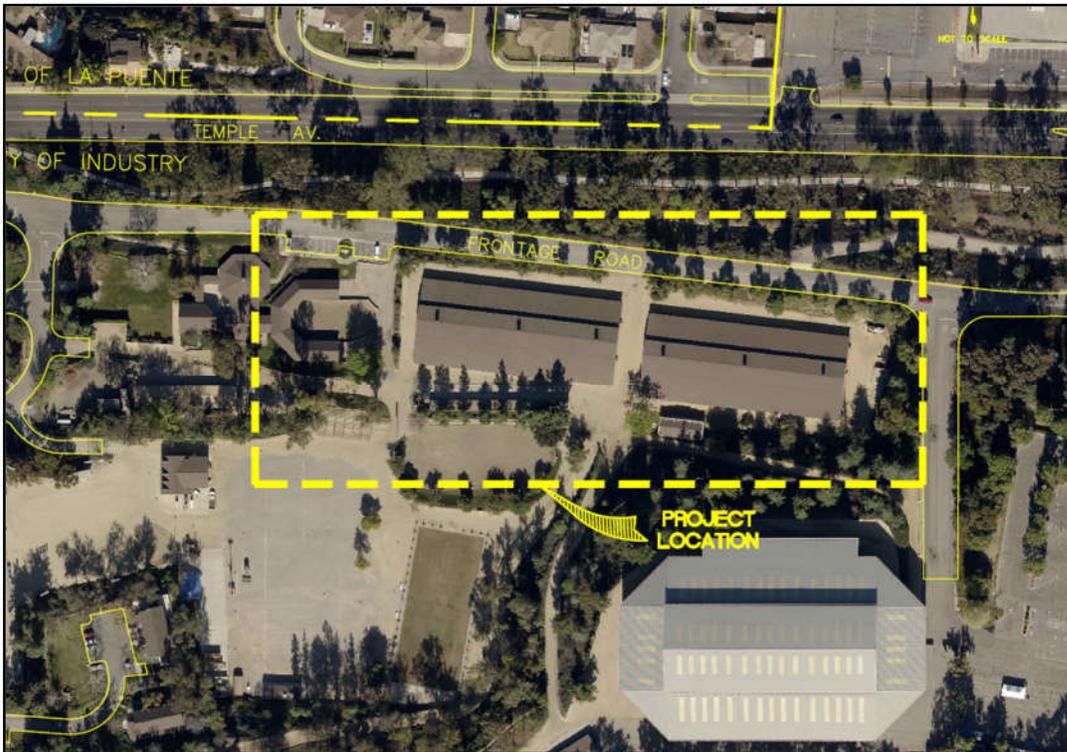
Project Overview & Description

<p><u>Project Description:</u></p> <ul style="list-style-type: none"> • <i>MP #TBD</i> • <i>Upgrade barn lighting facility.</i> 	<p><u>Project Status / Phase of Project:</u> New project</p>
---	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 193,000	\$ -	\$ 193,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 193,000	\$ -	\$ 193,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Fiber Optic Line Upgrade

Project Category: Expo Center at Industry Hills

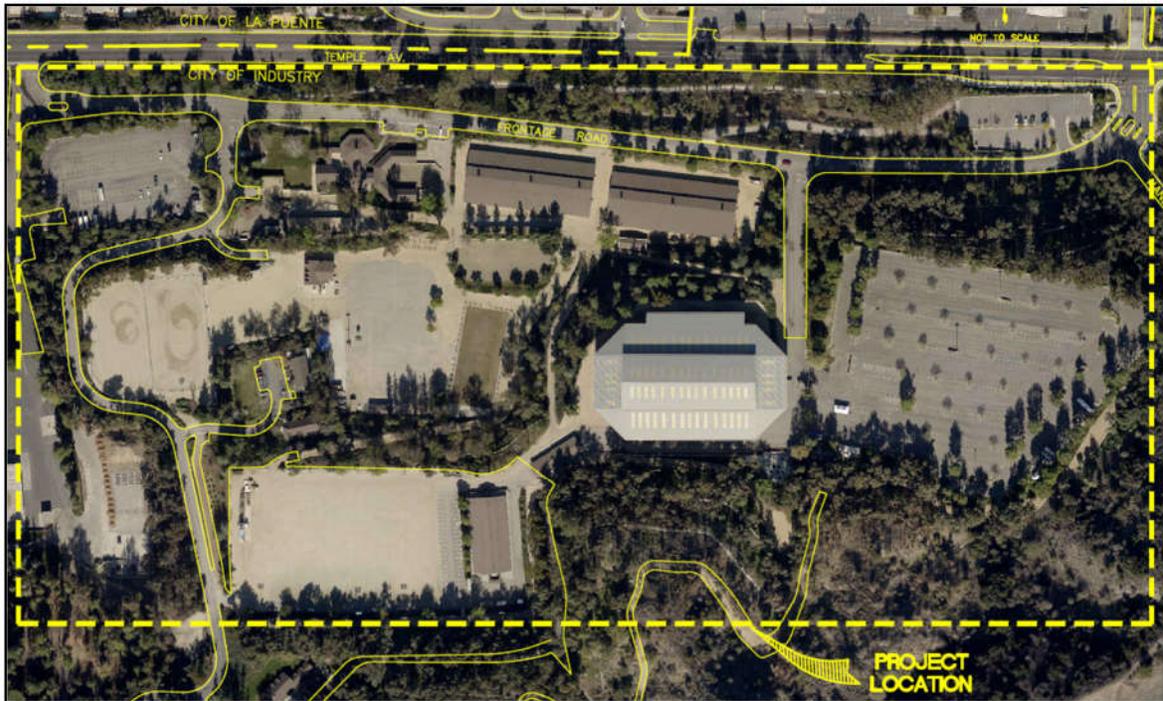
Project Overview & Description

<p><u>Project Description:</u> Infrastructure update to facilities. • MP 01-34# /TBD</p>	<p><u>Project Status / Phase of Project:</u> New project</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 125,460		\$ 125,460
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 125,460	\$ -	\$ 125,460



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Office Upgrades

Project Category: Expo Center at Industry Hills

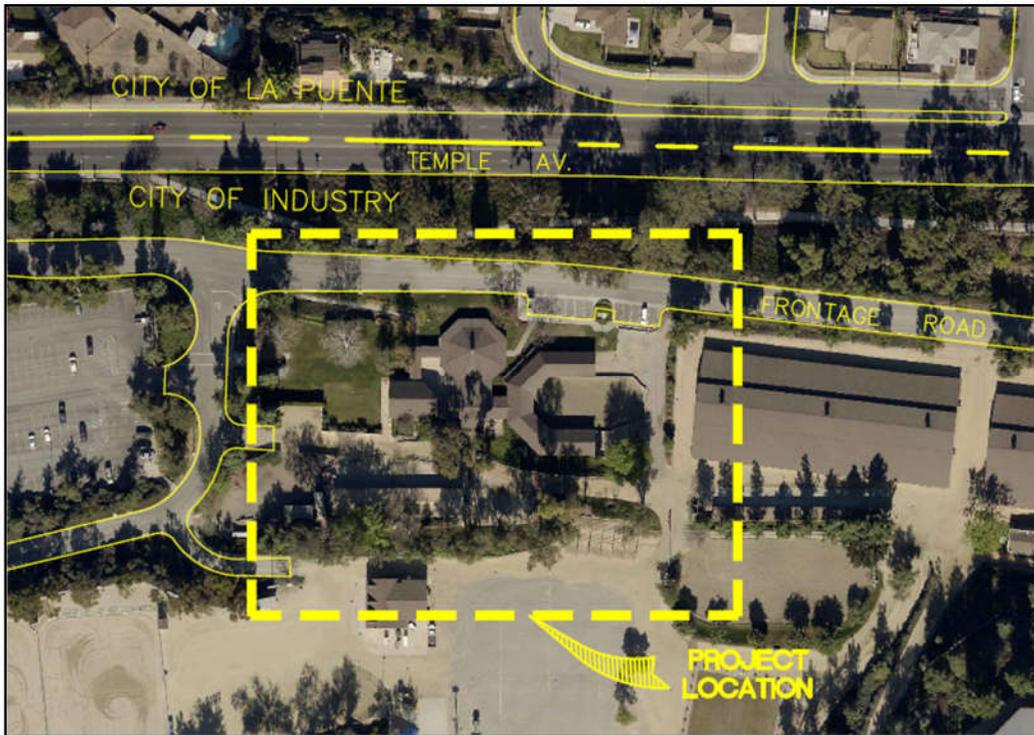
Project Overview & Description

<p><u>Project Description:</u></p> <ul style="list-style-type: none"> • <i>MP 01-34# /TBD</i> • <i>Upgrade Office equipment: computer network server, phone system</i> 	<p><u>Project Status / Phase of Project:</u> New project</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 38,250	\$ -	\$ 38,250
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 38,250	\$ -	\$ 38,250



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: New Banquet Hall

Project Category: Expo Center at Industry Hills

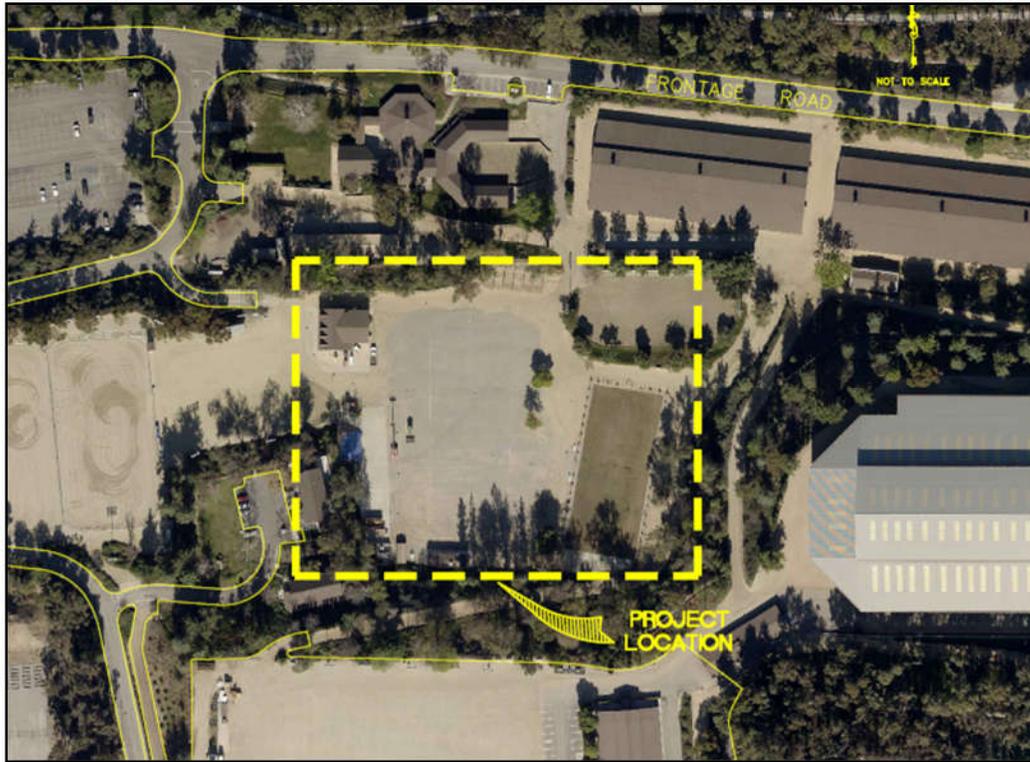
Project Overview & Description

<u>Project Description:</u> <ul style="list-style-type: none"> MP #TBD Construct new banquet hall facilities – design and specifications 	<u>Project Status / Phase of Project:</u> New project
---	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 200,000	\$ 200,000	\$ 400,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 200,000	\$ 200,000	\$ 400,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Avalon Room Facilities

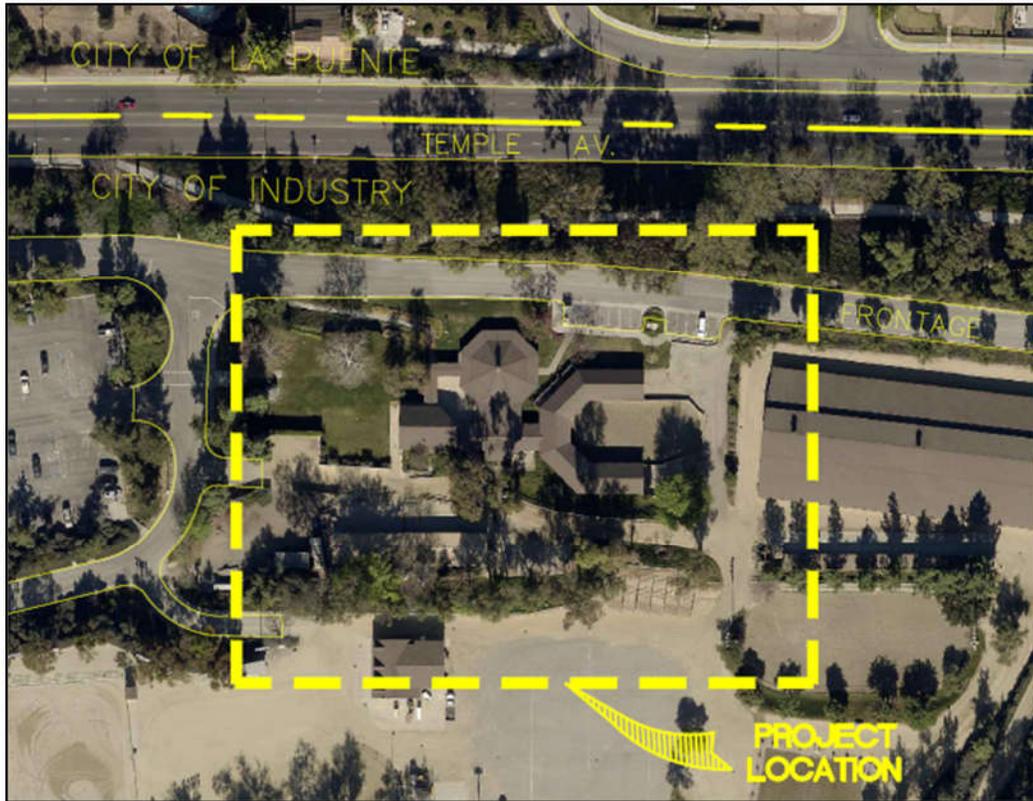
Project Category: Expo Center at Industry Hills

Project Overview & Description

<p><u>Project Description:</u></p> <ul style="list-style-type: none"> • MP #TBD • <i>Remodel restroom, upgrade meeting lights, cross walk restriping, catering kitchen, outdoor canopy shade structure for patio bar removal, and relocate AC system.</i> 	<p><u>Project Status / Phase of Project:</u> New project</p>
--	--

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 495,000	\$ -	\$ 495,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 495,000	\$ -	\$ 495,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Patio Cafe

Project Category: Expo Center at Industry Hills

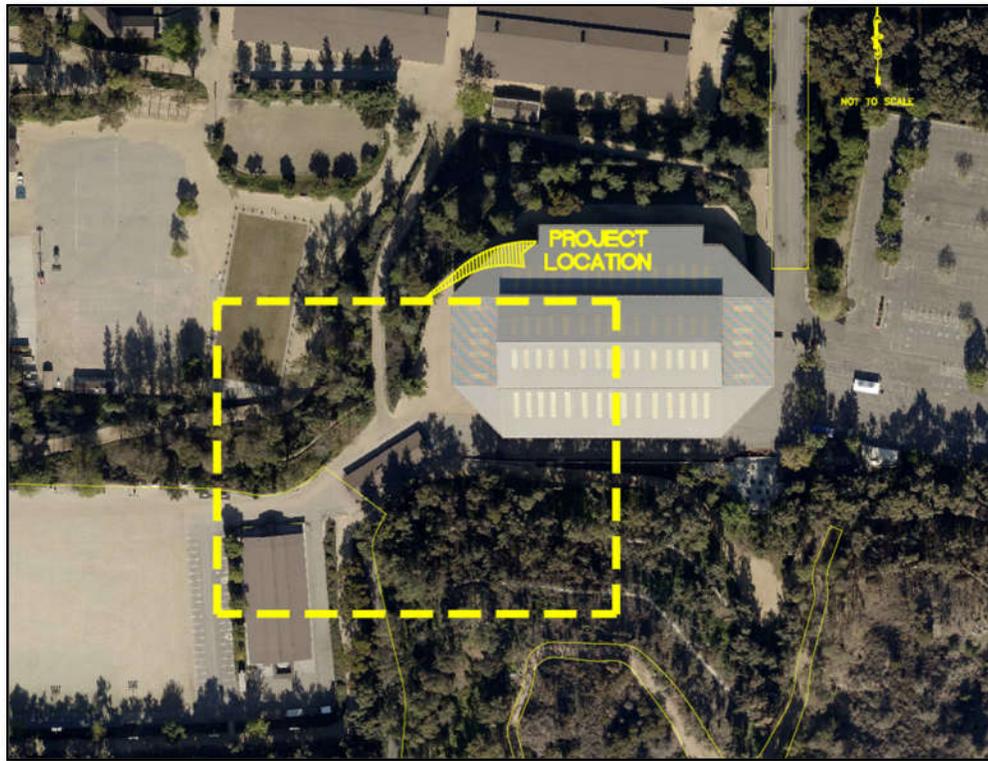
Project Overview & Description

<p><u>Project Description:</u></p> <ul style="list-style-type: none"> • MP #TBD • Upgrade kitchen to energy efficient appliances, remodel restrooms, enlarge restroom facilities, mobile kitchen or permanent kiosk 	<p><u>Project Status / Phase of Project:</u></p> <p style="text-align: center;">New project</p>
--	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ -	\$ 306,000	\$ 306,000
				-
				-
Unfunded				-
Totals:	\$ -	\$ -	\$ 306,000	\$ 306,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Main Entrance, Sliding Gate

Project Category: Expo Center at Industry Hills

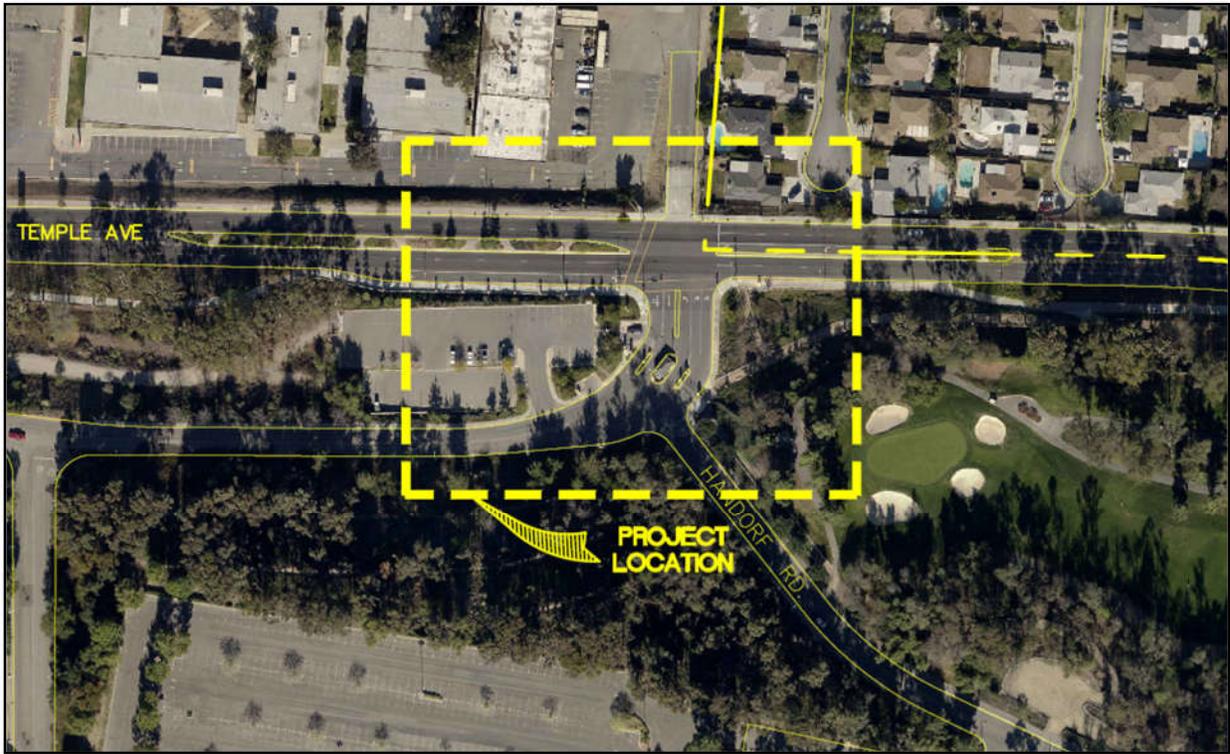
Project Overview & Description

<p><u>Project Description:</u></p> <ul style="list-style-type: none"> • <i>MP TBD</i> • <i>Improve main entrance and install sliding gate at better location</i> 	<p><u>Project Status / Phase of Project:</u> New project</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ -	\$ 30,000	\$ 30,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ -	\$ 30,000	\$ 30,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Grand Arena Building Improvements

Project Category: Expo Center at Industry Hills

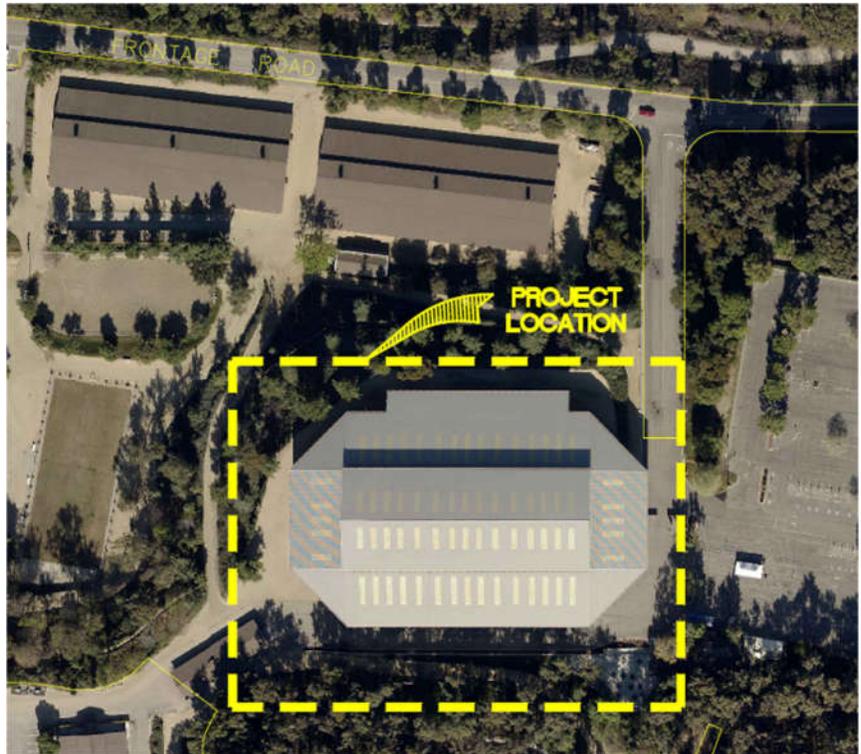
Project Overview & Description

<p><u>Project Description:</u></p> <ul style="list-style-type: none"> • <i>MP 01-34 #/TBD</i> 	<p><u>Project Status / Phase of Project:</u> New project</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 100,000	\$ 470,900	\$ 570,900
				-
				-
Unfunded				-
Totals:	\$ -	\$ 100,000	\$ 470,900	\$ 570,900







Industry Hills Golf & Convention Facilities Improvement Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
10. INDUSTRY HILLS GOLF AND CONVENTION FACILITIES					
A	Repair settlement damage at the parking structure and adjacent employee parking area, including repairs of the perimeter parking lot lighting MP 09-06 #7	\$ 48,902	\$ 343,598		\$ 392,500
B	Repair settlement damage at the laundry building MP 09-06 #15	\$ 111,219	\$ 73,060		\$ 184,279
C	Paint, refurbishment, or replacement of perimeter wrought iron fence along Temple Avenue and Azusa Avenue MP #TBD		\$ 1,000,000	\$ 1,295,000	\$ 2,295,000
INDUSTRY HILLS GOLF AND CONVENTION FACILITIES SUBTOTAL		\$ 160,121	\$ 1,416,658	\$ 1,295,000	\$ 2,871,779

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Repair Settlement Damage at Parking Structure and Adjacent Employee Parking Area

Project Category: Industry Hills Golf and Convention Facilities

Project Overview & Description

<p><u>Project Description:</u> <i>Repair settlement damage at the parking structure and adjacent employee parking area, including repairs of the perimeter parking lot lighting</i></p> <ul style="list-style-type: none"> • <i>MP 09-06 #7</i> 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In Design</p>
---	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 48,902	\$ 343,598	\$ -	\$ 392,500
				-
				-
				-
Unfunded				-
Totals:	\$ 48,902	\$ 343,598	\$ -	\$ 392,500

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Repair Settlement Damage at Laundry Building

Project Category: Industry Hills Golf and Convention Facilities

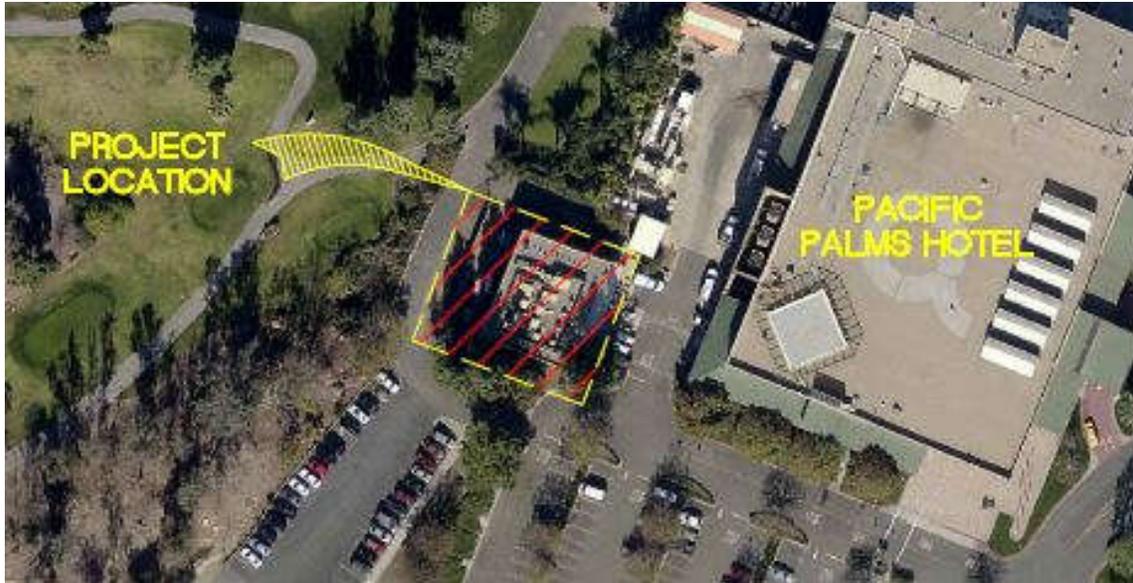
Project Overview & Description

<p><u>Project Description:</u> <i>Repair settlement damage at the laundry building</i> <ul style="list-style-type: none"> • <i>MP 09-06 #15</i> </p>	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016 In Design </p>
---	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 111,219	\$ 73,060		\$ 184,279
				-
				-
				-
Unfunded				-
Totals:	\$ 111,219	\$ 73,060	\$ -	\$ 184,279



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Paint, refurbishment, or replacement of perimeter wrought iron fence along Temple Avenue and Azusa Avenue

Project Category: Industry Hills Golf and Convention Facilities

Project Overview & Description

<p><u>Project Description:</u> <i>Paint, refurbishment, or replacement of perimeter wrought iron fence along Temple Avenue and Azusa Avenue</i></p> <ul style="list-style-type: none"> • MP #TBD • <i>Add lighting to trails and walks</i> • <i>Add steps where needed</i> 	<p><u>Project Status / Phase of Project:</u> New project</p>
---	---

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 1,000,000	\$ 1,295,000	\$ 2,295,000
				-
				-
				-
Unfunded				-



El Encanto Healthcare Facility Improvement Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
11. EL ENCANTO HEALTHCARE FACILITY					
A	Forensic Roofing Analysis		\$ 50,000		\$ 50,000
B	New floor coverings (carpet, tile and vinyl) and wallpaper - handrails MP #TBD		\$ 90,000		\$ 90,000
C	Upgrade and refurbishment of the HVAC system MP #TBD		\$ 80,000		\$ 80,000
EL ENCANTO HEALTHCARE FACILITY SUBTOTAL		\$ -	\$ 220,000	\$ -	\$ 220,000

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Forensic Roofing Analysis

Project Category: El Encanto Healthcare Facility

Project Overview & Description

<p><u>Project Description:</u> <i>Analysis of current roof condition, development of specifications for repairs.</i></p>	<p><u>Project Status / Phase of Project:</u> New Project</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 50,000		\$ 50,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 50,000	\$ -	\$ 50,000

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: New floor coverings (carpet, tile and vinyl) and wallpaper - handrails

Project Category: El Encanto Healthcare Facility

Project Overview & Description

<p><u>Project Description:</u> Replacement of floor coverings, wallpaper, and new handrails throughout facility. Current floor coverings and wallpaper 15+ years old, noted as item for correction in State facility audit.</p>	<p><u>Project Status / Phase of Project:</u> New Project</p>
---	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 90,000		\$ 90,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 90,000	\$ -	\$ 90,000

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Upgrade and Refurbishment of HVAC System

Project Category: El Encanto Healthcare Facility

Project Overview & Description

<p><u>Project Description:</u> <i>Upgrade and Refurbishment of HVAC system due to age of system and limited supply of parts for repairs.</i></p>	<p><u>Project Status / Phase of Project:</u> New Project</p>
--	--

Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 80,000		\$ 80,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 80,000	\$ -	\$ 80,000



San Gabriel Canyon Properties Improvement Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
12. SAN GABRIEL CANYON PROPERTIES - FOLLOWS CAMP					
A	Future oak tree remediation per arborist inspections, including monitoring by arborist P 11-09; sub #TBD	\$ 38,250			\$ 38,250
B	Demolition of remaining substandard buildings and abatement of lead and asbestos MP 11-09; sub #TBD		\$ 184,900		\$ 184,900
C	Annual erosion control and repair of storm drains MP 11-09; sub #TBD		\$ 10,000	\$ 43,550	\$ 53,550
SAN GABRIEL CANYON PROPERTIES		\$ 38,250	\$ 194,900	\$ 43,550	\$ 276,700

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Future Oak Tree Remediation

Project Category: San Gabriel Canyon Properties – Follows Camp

Project Overview & Description

<p><u>Project Description:</u> Oak tree remediation per arborist inspections, including monitoring by arborist</p> <ul style="list-style-type: none"> • MP 11-09; sub #TBD 	<p><u>Project Status / Phase of Project:</u> Carry over from FY 2015-2016</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 38,250			\$ 38,250
				-
				-
				-
Unfunded				-
Totals:	\$ 38,250	\$ -	\$ -	\$ 38,250



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Demolition of Substandard Buildings and Lead, Asbestos Abatement

Project Category: San Gabriel Canyon Properties – Follows Camp

Project Overview & Description

<p>Project Description: <i>Demolition of remaining substandard buildings and abatement of lead and asbestos</i> <ul style="list-style-type: none"> • <i>MP 11-09; sub #TBD</i> </p>	<p>Project Status / Phase of Project: New Project </p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 184,900	\$ -	\$ 184,900
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 184,900	\$ -	\$ 184,900



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Annual Erosion Control and Repair of Storm Drains

Project Category: San Gabriel Canyon Properties – Follows Camp

Project Overview & Description

<u>Project Description:</u> Annual erosion control and repair of storm drains • <i>MP 11-09; sub #TBD</i>	<u>Project Status / Phase of Project:</u> Annual Maintenance
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 10,000	\$ 43,550	\$ 53,550
				-
				-
				-
Unfunded				-
Totals:	-	\$ 10,000	\$ 43,550	\$ 53,550





Tonner Canyon Improvement Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
13. TONNER CANYON					
A	Brush clearance program with California Department of Forestry (DOF; consultant services and equipment costs) MP 00-20 #16-1		\$ 198,900	\$ 198,900	\$ 397,800
B	Replacement of steel waterline crossing over Brea Creek (\$175,000) and upgrades of the Booster Pump Station at Brea Canyon Road (\$40,000) (Just East of the 57 Fwy) MP 00-20 #12		\$ 30,000	\$ 295,050	\$ 325,050
C	Replacement of water lines and valves MP #TBD			\$ 50,000	\$ 50,000
TONNER CANYON SUBTOTAL		\$ -	\$ 228,900	\$ 543,950	\$ 772,850

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Replacement of Steel Waterline Crossing and
Booster Pump Station Upgrades

Project Category: Tonner Canyon

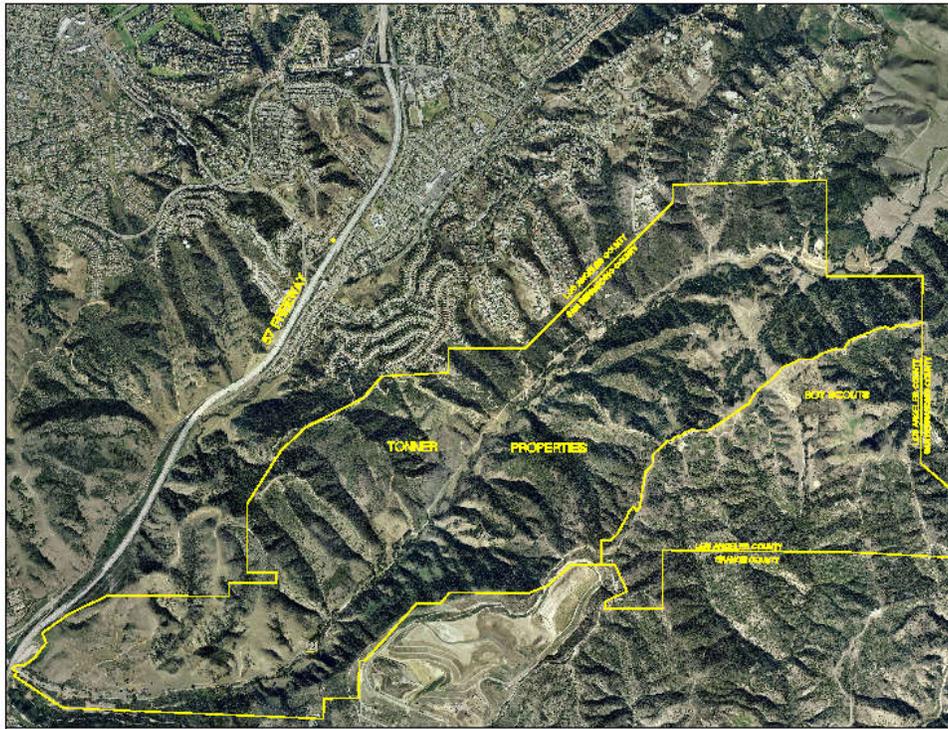
Project Overview & Description

<p><u>Project Description:</u> Replacement of steel waterline crossing over Brea Creek (\$175,000) and upgrades to the Booster Pump Station at Brea Canyon Road (\$40,000) (Just East of the 57 Freeway) • MP 00-20 #12</p>	<p><u>Project Status / Phase of Project:</u> New Project</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund		\$ 30,000	\$ 295,050	\$ 325,050
				-
				-
				-
Unfunded				-
Totals:	-	\$ 30,000	\$ 295,050	\$ 325,050





Industry Property & Housing Management Authority (IPHMA) Improvement Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
14. INDUSTRY HOUSING AND PROPERTY MANAGEMENT AUTHORITY					
A	Cleaning and repair of sewer system for Lake Loop (adjust manholes and cleanouts to grade, video 4" and 6" lines, and hydrojet system) MP 09-06 #17	\$ 30,000	\$ 11,310		\$ 41,310
B	New Housing at Faure Ave and Valley Blvd		\$ 2,889,500	\$ 2,889,500	\$ 5,779,000
INDUSTRY HOUSING AND PROPERTY MANAGEMENT AUTHORITY		\$ 30,000	\$ 2,900,810	\$ 2,889,500	\$ 5,820,310

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Cleaning and Repair of Sewer System for Lake Loop

Project Category: Industry Housing and Property Management Authority (IHPMA)

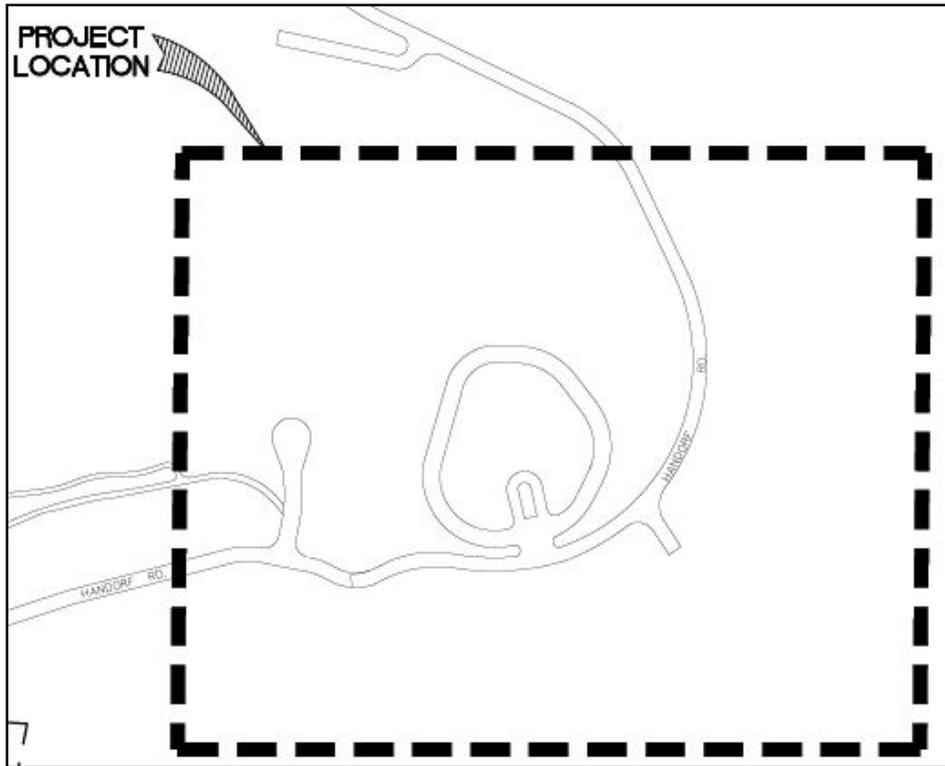
Project Overview & Description

<p><u>Project Description:</u> <i>Cleaning and repair of sewer system for Lake Loop (adjust manholes and cleanouts to grade, video 4" and 6" lines, and hydrojet system)</i> • MP 09-06 #17</p>	<p><u>Project Status / Phase of Project:</u> Carry Over from FY 2015/2016 In Construction</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ 30,000	\$ 11,310		\$ 41,310
				-
				-
				-
Unfunded				-
Totals:	\$ 30,000	\$ 11,310	\$ -	\$ 41,310



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: New Housing at Faure Avenue and Valley Boulevard

Project Category: Industry Housing and Property Management Authority (IHPMA)

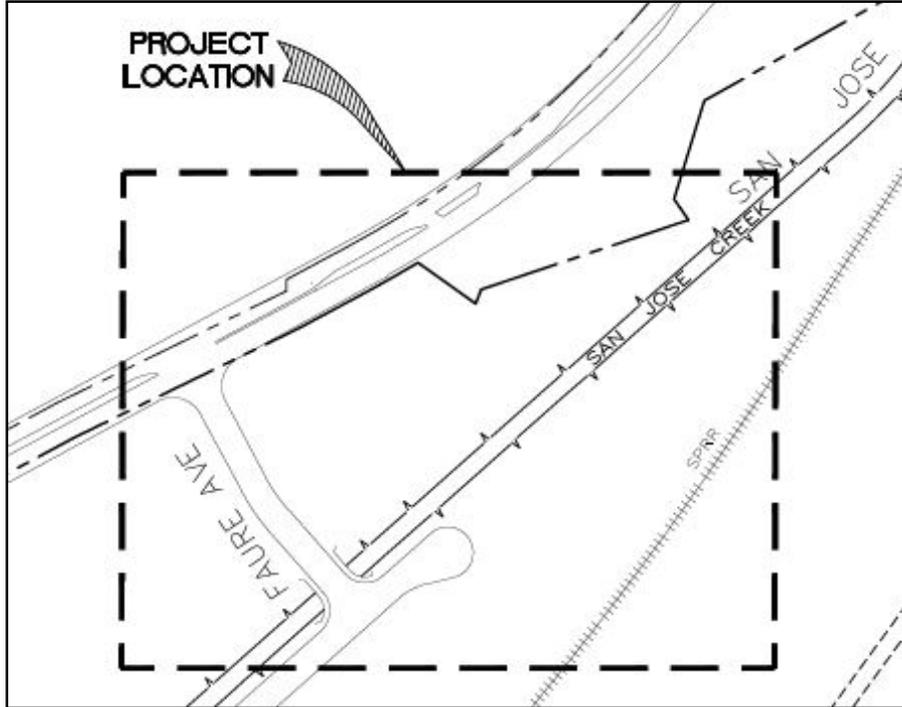
Project Overview & Description

<p><u>Project Description:</u> <i>New modular housing units and grading, plus utilities and new street cul-de-sac.</i> • MP 12-06 #21</p>	<p><u>Project Status / Phase of Project:</u> New Project Preliminary Engineering</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 2,889,500	\$ 2,889,500	\$ 5,779,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 2,889,500	\$ 2,889,500	\$ 5,779,000







Civic Center Facilities Improvement Projects

City of Industry | FY 2016/17 Adopted CIP Budget



DESCRIPTION		Requested FY 2015/16 Carry- Over	FY 2016/17 PLAN	FY 2017/18 PLAN	FY TOTALS
15.CIVIC CENTER FACILITIES IMPROVEMENTS					
A	Civic Center/ Council Chamber improvements MP		\$ 650,000	\$ 7,000,000	\$ 7,650,000
B	Civic Center Landscaping Refurbishment		\$ 114,750		\$ 114,750
CIVIC CENTER FACILITIES IMPROVEMENTS SUBTOTAL		\$ -	\$ 764,750	\$ 7,000,000	\$ 7,764,750

**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Civic Center/Council Chamber Improvements

Project Category: Civic Center Facilities Improvements

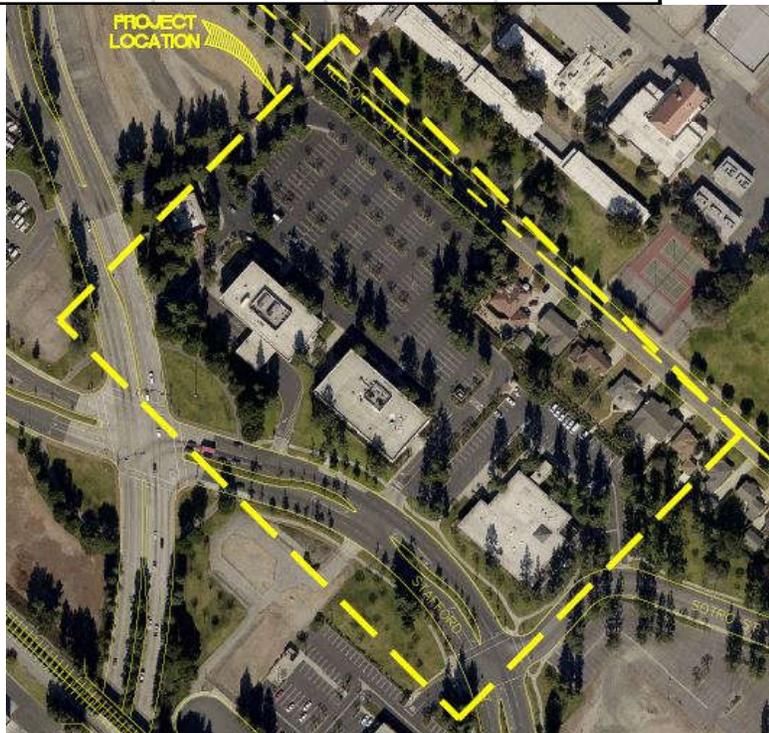
Project Overview & Description

<p>Project Description: <i>Civic Center/Council Chamber Improvements</i> <i>Upgrade of IMC Building: add new council chambers, create "one stop shop" for project and development submittals counter – so that building, engineering, planning, fire, and economic development activities are centralized in one building. Upgrade building to serve as City's Emergency Operations Center by installing backup generators, potable water storage, and upgraded data capabilities.</i> • <i>MP TBD</i></p>	<p>Project Status / Phase of Project: New Project</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 650,000	\$ 7,000,000	\$ 7,650,000
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 650,000	\$ 7,000,000	\$ 7,650,000



**City of Industry
CIP Project Request Form
FY 2016-17**

Project Title: Civic Center Landscaping Refurbishment

Project Category: Civic Center Facilities Improvements

Project Overview & Description

<p><u>Project Description:</u> <i>Civic-Center landscaping refurbishment with native, drought resistant plantings to coordinate with installation of recycle water system at the Civic Center.</i> • MP 14-04</p>	<p><u>Project Status / Phase of Project:</u> New project</p>
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Project Costs & Funding Overview

Funding Allocation by Fiscal Year:

Funding Source(s)	Requested FY 2015/16 Carry-Over	FY 2016/17 Proposed	FY 2017/18 Plan	Totals
General Fund	\$ -	\$ 114,750	\$ -	\$ 114,750
				-
				-
				-
Unfunded				-
Totals:	\$ -	\$ 114,750	\$ -	\$ 114,750

